2021-2022 CMP Annual Report 'EXAMPLE' Template

Please make sure you have made a duplicate of the EXAMPLE template before you begin filling this out. If you have questions please refer to the tab "To Start"

| Question ADMINISTRATIVE | Answer | Additional Information |
|--|--|---|
| County name | Adams | |
| Who is completing the report? Provide the total, unduplicated, number of individuals served during this fiscal year. | Amanda Brockman 1061 | |
| Provide the total number (unduplicated) of CMP youth served in Trails Provide the total number (unduplicated) of CMP youth that is stored in ETO | 0 | |
| Provide the total number (unduplicated) of CMP youth that is stored in provided Google Sheet How many process measures did your CMP site achieve during this fiscal year? New many professor and a store of the provided Sheet Shee | 3 | |
| How many performance measures did your CMP site achieve during this fiscal year? POPULATION | | |
| Provide the number of children/youth who were served by your CMP that had child welfare involvement (This will be your Trails number) | 1009 | |
| If you can, provide the number of CMP youth who were diverted from child welfare involvement Provide an unduclicated total number of individuals who were served by vour CMP Individualized Service and Support Teams (ISST's) Provide the total number of your CMP ISST meetings performed during the fiscal year | unknown 1061 1784 | |
| Provide the total numbers of individuals served by your CMP Prevention Programs | 1784 | |
| CROSSOVER YOUTH Please provide your CMP site's definition of 'Crossover Youth' | The Adams County CMP defines crossover youth as any youth with two or more open cases across systems of either dependency and neglect, premie delinquency, or triancy OR who has an open case in one and history in another. | |
| Provide the number of CMP individuals served that meet the definition of a crossover youth | 82 | 74 through FTMs and 8 through Engage |
| Does your site have a differential response for Crossover Youth? Does your CMP site have data comparing the success of Crossover Youth to Justice-Involved Youth? | Not at this time. No | |
| PERFORMANCE MEASURES | | |
| Please choose the first (1) performance measure your CMP site selected for this fiscal year (2021-2022) from the drop down below | | |
| Decrease percent of children and youth who enter into child welfare system For the first performance measure, what initial percentage did your CMP choose in this fiscal year? For the first performance measure, what initial percentage did your CMP achieve in this fiscal year? | 85% | |
| Please provide the numerator and denominator used to achieve this percentage (please write #/8) Did your site achieve this performance measure? | 959/1009 ves | |
| Please choose the second (2) performance measure your CMP site selected for this fiscal year (2021-2022) from the drop down below Prevent involvement or further involvement in the juvenile justice system | - | |
| For the second performance measure, what initial percentage did your CMP choose in this fiscal year? For the second performance measure, what initial percentage did your CMP achieve in this fiscal year? | 80% 100% | |
| Please provide the numerator and denominator used to achieve this percentage (please write #/8) Did your site achieve this performance measure? Please choose the third (3) performance measure your CMP site selected for this fiscal year (2021-2022) from the drop down below | 8/8 yes | |
| Increase school attendance | | |
| For the third performance measure, what initial percentage did your CMP choose in this fiscal year? For the third performance measure, what initial percentage did your CMP achieve in this fiscal year? | 25% 65% | |
| Please provide the numerator and denominator used to achieve this percentage (please write #/#) Did your site achieve this performance measure? | 28/43 yes | |
| CMP IOG MEMBERSHIP | | |
| Did the County Department of Human/Social Services attend 75% of the IOG meetings for this fiscal year? Did the Counts/Judicial attend 75% of the IOG meetings for this fiscal year? | yes yes | |
| Did the Courts/Judicial attend 75% of the IOG meetings for this fiscal year? Did the Probation Department attend 75% of the IOG meetings for this fiscal year? Did the Public Health Department attend 75% of the IOG meetings for this fiscal year? Did the Public Health Department attend 75% of the IOG meetings for this fiscal year? | yes yes | |
| Did the School District/slattend 75% of the IOG meetings for this fiscal year? Did the Division of Youth Services attend 75% of the IOG meetings for this fiscal year? | yes yes | · |
| Did the Community Mental Health Center attend 75% of the IOG meetings for this fiscal year? Did the Regional Accountable Entity (RAE) attend 75% of the IOG meetings for this fiscal year? | yes yes | |
| - Is the representative from the RAE the same as the community mental health center representative? Did the Managed Service Organization (MSO)/Substance Abuse Provider attend 75% of the IOG meetings for this fiscal year? | no yes | |
| - Is the MSO representative the same as the community mental health center representative? Did the Domestic Violence Service Provider attend 75% of the IOG meetings for this fiscal year? | no yes | |
| Did the IOG have a family representative(Family Advocacy Organization? - Did they attend 50% of the IOG meetings? | yes yes | |
| Is the family representative/Family-Advocacy Organization a voting member? Did the IOG have a youth representative? Is the wouth propesentative a your greenedative? | no no | |
| Is the youth representative a voting member? - Did the youth representative attend 50% of the IOG meetings? - Did the youth representative attend 50% of the IOG meetings? | N/A | |
| The Link A Community Assessment and Resource Center A Precious Child A Precious Child | yes vos | |
| AF Fections Critical District County Attorney's Office Colorado Youth Detention Continuum | no yes | |
| PROCESS MEASURES | l yea | |
| Did the IOG achieve the goal of 75% of the IOG members being present at 75% of the meetings during this fiscal year? | yes Durving vitual meetings, attendance was taken via the chat box and recorded in the meeting minuses. During the in-person meeting in May of 2022, members signed an attendance sheet and attendance | |
| | | |
| How was the IOG attendance tracked? Did the CMP reach the goal of having a family advocacy organization or family representative in attendance at 50% of the IOG meeting during this fiscal year? | was logged in meeting minutes. yes | |
| | yes yes | |
| Did the CMP reach the goal of having a tentily advocacy organization of tentily representative in attendance at 55% of the 100 meeting during this fiscal year? Odd the CMP contract achieves the cost of having 75% of the CMP contrars contribute resources at a service level, either in-hind or in actual money during this fiscal year? How did you calculate contribution of resources at a service level? | was sigged in making immoss. yes yes Hourly rate of staff participating in ISST and Prevention Programs multiplied by number of participating hours use | |
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| | The family representative was invited to and attended the Come to School truancy council where she had a | |
|--|--|--|
| | truancy council where she had a table to both share community resources and share her own story | |
| | resources and share her own story about the difficulty she faced in supporting her own teenage son's school attendance and what | |
| How does your IOG utilize your family representative or organizations voice? | school attendance and what | |
| How does your IOG utilize your ramily representative or organizations voice? | resources helped her. The family representative has been a | |
| | member of the IOG for many years prior to when current CMP staff were hired and so it is unknown how the | |
| Now do you onboard your family representative or organization to the IOG and CMP? | hired and so it is unknown how the family representative was onboarded. | |
| How do you onboard your family representative or organization to the IOG and CMP? Are family representative/advocacy organizations utilized in service delivery? (Families who receive CMP services are partnered with family representative for service delivery?). | | |
| planning and delivery). Does your CMP have a process in place to provide support to the family representative in their role? | no | |
| What does this look like? Please indicate if you have a youth representative or youth advocacy organization on your IOG | N/A no | |
| How does your IOG ensure that your youth representative or youth advocacy organization represents the voices of families in your community? How does your IOG ensure that your youth representative or youth advocacy organization is not being tokenized? | N/A N/A | |
| How does your IOG utilize your youth representative or youth advocacy organization's voice? | N/A | |
| How do you onboard your youth representative or youth advocacy organization to the IOG and CMP? Are youth representative or youth advocacy organization utilized in service delivery? (Families who receive CMP services are partnered with family representative for | NA | |
| service planning and delivery). | N/A Adams County DHS agreed to pay for an internal therapist to attending the | |
| | an internal therapist to attending the Caring Dads training which supports | |
| What steps has your CMP/IOG taken to include fathers in your representation, voice, or process? EXPENDITURES/FUNDING/RUIDGFT | the FIMS. | |
| | | |
| Please report your CMPs total expenditures during the fiscal year. | 730,000 61,539 | |
| Total personnel costs (include staff/coordinator salary, benefits, family rep stipend): Were in-kind resources used for this expenditure? | \$58,533 yes | |
| | Staff time of Adams County Human Services Professional Standards | |
| | Manager to coordinate CMP in the absence of a CMP coordinator for 8 months. This is valued to be \$18,720 | |
| - What in-kind resources were used? Total funds for services provided to families | months. This is valued to be \$18,720 \$1,500 | |
| Were in-kind resources from partners used for services to families? | ves | |
| | Medicaid care coordination provided by Colorado Access, Mental Health services provided by Community | |
| | Reach Center, School Courseling provided by 27J and Adams 12 | |
| | | |
| | School Districts, Facilitation of Family Team Meetings provided by Adams County Human Services, CANs provided by CYDC, Screening | |
| - What were the in-kind resources used? | and Assessment provided by The Link, | |
| Total funds for hard goods Were in-kind resources from partners used for hard goods for families? | yes . | |
| | 27 J provide memberships to Boys and Girls Club and Soccer Club | |
| - What were the in-kind resources used? Total funding used for programming | registrations. 280 | |
| Were in-kind resources from partners used to support programs? | yes Staff time from 27J School District | |
| Without in hind recovered wares would | and Judicial Courts to develop plans and processes for School and Family | |
| - What in-kind resources were used? Total funds used for administration of the program (site/facility fee, equipment, software, training, overhead, travel, etc.) | Engagement Meetings. \$690 | Phone |
| Were in-kind resources from partners used for administration of the program | yes | |
| | 5 partners participated in the hiring and search process for the new CMP Supervisor postion. Each partner | |
| | contributed a total of 20 hours valued at at a total of \$4807. Adams County | |
| | Human Services provided meeting | |
| | space for the IOG, hiring logistics for new coordinator, computer and software for coordinator, training for | |
| - If yes please explain in-kind resources from partners used for administration of the program | coordinator, office space for coordinator valued at \$100,000. | |
| Total funds used for grant matching (for example System of Care) Total funds used for indirect costs | N/A | |
| Did your CMP utilize or obtain external funding/grants (for example SOC, JAG, or private/local funders) to support CMP activities in SFY 2021-22? | no | |
| If ves please list fundinalorant sources and the total they provided to your CMP If yes please list funding/grant sources and the total they provided to your CMP | N/A | |
| If yes please list funding/grant sources and the total they provided to your CMP If yes please list funding/grant sources and the total they provided to your CMP | N/A N/A | |
| If yes please list funding/grant sources and the total they provided to your CMP If yes please list funding/grant sources and the total they provided to your CMP | N/A N/A | |
| Does your CMP have documented savings? | no | |
| What is the total amount of documented savings and where is the savings occurring? Does your IOG use a percentage based budget? | N/A no Adams County DHS provides a | |
| | budget report to CMP detailing the | |
| | budget report to CMP detailing the remaining balance and how funds were spent. This information is presented and discussed with the | |
| | | |
| 1 | IOG Executive Team which drafts a | |
| | budget based on needs identified in IOG meetings throughout the year. | |
| How is your budget determined each fiscal year? | budget based on needs identified in IOG meetings throughout the year. The budget is then presented to the IOG for discussion, feedback, and utimately a vote. | |
| How is your budget determined each fiscal year? | budget based on needs identified in IOG meetings throughout the year. The budget is then presented to the IOG for discussion, feedback, and utimately a vote. ICMP has it own line item in the | |
| How do you ensure that CMP funds are only spent on CMP served children, youth, and families or as a mechanism to increase collaboration among parties? | budget based on needs identified in IOG meetings throughout the year. The budget is then presented to the IOG for discussion, feedback, and utimately a vote. ICMP has it own line item in the | |
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