

2022-2023 CMP Annual Report

Question	Answer	Additional Information	Feedback
ADMINISTRATIVE			
County name	Adams		
Who is completing the report?	McKenna Hynes, MSW		
Provide the total, unduplicated, number of individuals served during this fiscal year.	902		New total based on the feedback below would be 1238
Provide the total number (unduplicated) of CMP youth served in Trails	0	I didn't check the Trails report for duplicates, and I assume most of the Trails report will be duplicated in my own Trails report that I added to the ISST data entry page.	Trails report shows 336
Provide the total number (unduplicated) of CMP youth that is stored in ETO	0		
Provide the total number (unduplicated) of CMP youth that is stored in provided Google Sheet	902	edited to reflect 902	447 ISST + 455 Prevention tracked in Google Sheets = 902
How many process measures did your CMP site achieve during this fiscal year?	5		
How many performance measures did your CMP site achieve during this fiscal year?	3		
POPULATION			
Provide the number of children/youth who were served by your CMP that had child welfare involvement (This will be your Trails number)	427		
If you can, provide the number of CMP youth who were diverted from child welfare involvement	unknown		
Provide an unduplicated total number of individuals who were served by your CMP Individualized Service and Support Teams (ISST's)	447		
Provide the total number of your CMP ISST meetings performed during the fiscal year	447		
Provide the total numbers of individuals served by your CMP Prevention Programs	455	edited to reflect 455	I'm showing 455 in the Google Sheet
CROSSOVER YOUTH			
Please provide your CMP site's definition of 'Crossover Youth'	17th JD definition: Open D&N/Open JD/Open Truancy (combo of 2 or 3) Open JD with History of D&N or Truancy Open D&N with History of JD or Truancy Open Truancy with History of JD or D&N Adams definition: The Adams County CMP defines crossover youth as any youth with two or more open cases across systems of either dependency and neglect, juvenile delinquency, or truancy OR who has an open case in one and history in another.		
Provide the number of CMP individual served that meet the definition of a crossover youth	unknown		
Does your site have a differential response for Crossover Youth?	no		
Does your CMP site have data comparing the success of Crossover Youth to Justice-Involved Youth?	no		
PERFORMANCE MEASURES			
Please choose the first (1) performance measure your CMP site selected for this fiscal year (2022-2023) from the drop down below			ACCOMP measured no new open involvement after an ISST to be a
Decrease percent of children and youth who enter into child welfare system			
For the first performance measure, what initial percentage did your CMP choose in this fiscal year?	80%		
For the first performance measure, what percentage did your CMP achieve in this fiscal year?	100%		
Please provide the numerator and denominator used to achieve this percentage (please write ##)	440/440		
Did your site achieve this performance measure?	yes		
Please choose the second (2) performance measure your CMP site selected for this fiscal year (2022-2023) from the drop down below			
Decrease commitment to the Division of Youth Services			
For the second performance measure, what initial percentage did your CMP choose in this fiscal year?	45%		
For the second performance measure, what percentage did your CMP achieve in this fiscal year?	99.33%		
Please provide the numerator and denominator used to achieve this percentage (please write ##)	152/153		
Did your site achieve this performance measure?	yes		
Please choose the third (3) performance measure your CMP site selected for this fiscal year (2022-2023) from the drop down below			
Increase school attendance			
For the third performance measure, what initial percentage did your CMP choose in this fiscal year?	20%		
For the third performance measure, what percentage did your CMP achieve in this fiscal year?	95% of students increased school attendance attributed to this measure; 5% did not increase school attendance		
Please provide the numerator and denominator used to achieve this percentage (please write ##)	294/309		
Did your site achieve this performance measure?	yes		
CMP IOG MEMBERSHIP			
Did the County Department of Human/Social Services attend 75% of the IOG meetings for this fiscal year?	yes		
Did the Courts/Judicial attend 75% of the IOG meetings for this fiscal year?	yes		
Did the Probation Department attend 75% of the IOG meetings for this fiscal year?	no		
Did the Public Health Department attend 75% of the IOG meetings for this fiscal year?	yes		
Did the School District(s) attend 75% of the IOG meetings for this fiscal year?	no		
Did the Division of Youth Services attend 75% of the IOG meetings for this fiscal year?	yes		
Did the Community Mental Health Center attend 75% of the IOG meetings for this fiscal year?	no		
Did the Regional Accountable Entity (RAE) attend 75% of the IOG meetings for this fiscal year?	yes		
- Is the representative from the RAE the same as the community mental health center representative?	no		
Did the Managed Service Organization (MSO)/Substance Abuse Provider attend 75% of the IOG meetings for this fiscal year?	yes		
- Is the MSO representative the same as the community mental health center representative?	no		

	<p>Adams County total population data Data Source: Colorado Department of Local Affairs, State Demography Office. https://datacenter.kidscount.org/data/bar/11508-child-population-by-age-group?loc=7&loc=5&loc=1214-1218&loc=574/2794,838,123/22787 Total pop by race and Hispanic origin: https://datacenter.kidscount.org/data/bar/5729-total-population-by-race-and-hispanic-origin?loc=7&loc=5&loc=1214&loc=574/2316,2317,2318,2319,2320,2321,2322,2323/12342 Median hh income: https://datacenter.kidscount.org/data/tables/453-median-household-income?loc=7&loc=5&loc=1214-1277&loc=2048,574,1729,37,871,870,573,869,36,868/any/1120 Unemployment: https://beta.bls.gov/data/viewer/view/timeseries/LAUCN08101000000003 Adams County Health/Mental Health data: 2022 Community Health Assessment, Tri County Health Department https://adco.gov/health_maps.arcgis.com/apps/instant/sidebar/index.html?appid=dea1562b2a2b4e949627554b44432449 https://adco.gov/sustainability-plan-2030 Adams County Flu Immunization, Obesity, Health Risk, Heart Disease, Diabetes, Kidney Disease: https://colorado-data.org/county/adams/health Probation Data via Adams County Probation program DYS Data via the Division of Youth Services program CYDC/Pretial Data via the CYDC program Child Welfare Data: CDHS ROM Reports, private access used in this data deck. Public Access and reports: https://colorado.rom.socweli.ku.edu/reports Education Data includes public information from the Colorado Department of Education and the below specific links Graduation rates: https://datacenter.kidscount.org/data/tables/6375-high-school-graduation-rates?loc=7&loc=5&loc=10/1279-1280,1291,1297,1384,1397,1433,1449/true/100/any/13246 School-aged children in poverty in Colorado: https://datacenter.kidscount.org/data/tables/435-school-aged-children-in-poverty?loc=7&loc=10&loc=10/1279-1280,1291,1297,1384,1397,1433,1449/true/2048/any/1084 Head Start Annual report: https://www.adco.gov/org/sites/default/files/HeadStart-AnnualReport-2020-2021.pdf 3-4yos enrolled in preschool: https://datacenter.kidscount.org/data/tables/9493-children-ages-3-and-4-enrolled-in-preschool?loc=7&loc=5&loc=1214/true/2454/any/18649,18650 2021 students eligible for free/reduced lunch vs. CO: https://datacenter.kidscount.org/data/bar/3638-students-qualifying-for-free-or-reduced-price-lunch?loc=7&loc=5&loc=1214/true/2048/109,110,111/10599 English language learners in adco vs CO: https://datacenter.kidscount.org/data/tables/8803-english-language-learners?loc=7&loc=5&loc=1214-1277/true/2490,2105,2043,1769,1696/any/19035 Dropout rate vs CO: https://datacenter.kidscount.org/data/tables/9478-dropout-rates?loc=7&loc=5&loc=1214/true/2105/any/18624 adams 12 grad cloud https://www.adams12.org/newsroom/news-details--board/district-news/post/five-star-graduation-rates-exceed-state-average High school graduation rates by race/ethnicity in Adams: https://datacenter.kidscount.org/data/bar/6408-high-school-graduation-rates-by-race-ethnicity?loc=7&loc=5&loc=1214/true/2048/2756,2757,2161,2159,2157,2160,3305,3307/13376 Protective Factors: https://cssp.org/wp-content/uploads/2019/11/About-Strengthening-Families.pdf</p>						
- If yes where did you get your data from?		????					
How many times did the IOG participate in a CQI process or strategic planning process during this fiscal year?							
Did the CMP implement a new program or ISST model that specifically targeted service needs/gaps that were identified by the IOG during the CQI/strategic planning process?							
What program or process was implemented due to the CQI/Strategic Planning process?							
Does the IOG have evidence of cost sharing during this fiscal year?	no						
Please describe how your IOG defines cost sharing (Use one of the three identified options below to show how you are defining this.)	n/a						
Please describe your evidence of cost-sharing (Use one of the three identified options below to show how you are measuring this.)	n/a						
- Program Structure (Documentation: MOU Appendix that describes ISST and/or Prevention Program)	n/a						
- Client-level (Documentation: Client-level documentation such as ISST minutes and/or tracked in a spreadsheet)	n/a						
- In-kind/Personnel (Documentation: Table of Resource Pooling, Interagency Oversight Group (IOG) Minutes, or client files including Individual Service and Support Team (ISST) plans or reports)	n/a						

What was the total amount of costs shared?	n/a	
How many CMP process measures did your CMP achieve for this fiscal year?	5	
CMP FUNCTIONS		
How many times did the IOG meet during this fiscal year?		7
How many IOG meetings were missed?		0
How many times was ISST data (barriers, outcome data or performance) distributed to the IOG during this fiscal year?		7
How often was information regarding CMP prevention programs (barriers /outcomes/ performance / evaluation) distributed to the IOG during this fiscal year?		7
	<p>ACCOMP was without a Coordinator from July 2022 until December 2022. Our partnership with the Link deteriorated when the Executive Director left, and CMP was not notified--The Link was a responsible partner to two of our programs, and 0 clients were attributed to either due to the loss of partnership and ultimate closure of the Link in 2023. IOG engagement remains relatively high, but lack of focus and direction made progress and implementation difficult. In February 2023 we established a mission statement and have been actively recruiting members and community partners to ACCOMP, as well as further developing our ISSTs in schools. Our work continues to focus on roles and strategies to increase motivation, engagement, and impact. We had a data sharing issue (ultimately resolved) with one of our school districts to capture information related to our Come to School Prevention Program, and until February 2023 lacked a process and policy to request flex funds for families--inaccessibility and lack of spending contributes to frustration with the CMP program, and concerns for mismanagement of funds. ACCOMP could still benefit from implementing further processes related to ISST structure and budgeting. We continue to brainstorm ways to spend our rollover funds and how to best invest in children, youth, and families in Adams County. ACCOMP lost their family voice representative in June 2023, and is creating a plan to assure we incorporate family voice and input into our work, as well as elements of restorative justice practices. ACCOMP's reliance on evidence-based programs is limited, and we hope to expand in the future.</p>	
Please describe challenges/barriers the CMP faced during this fiscal year. (Implementation barriers, IOG process, IOG engagement, ISST and prevention program barriers etc.)		
CMP PROGRAMS		
How many ISST structures/models did the CMP support or implement during the fiscal year?		4
What is the average amount of time spent in a typical ISST meeting (on one family - in hours - excluding any preparation time)?	unknown	
Are youth and family members invited to your ISST meetings?	yes	
Do you still have a meeting if the youth or family member is not in attendance?	yes	if youth not present
Do family members work with the ISST team to develop a written integrated plan that describes how the team will meet their individual needs?	yes	
Please list all ISST models/structures implemented during this fiscal year		
Family Team Meetings		
- Please provide the total number of individual participants served through the above ISST model or Structure		427
- Please provide the total amount of funds used for ISST model #1		\$0
School and Family Engagement Meetings		
- Please provide the total number of individual participants served through the above ISST model or Structure		7
- Please provide the total amount of funds used for ISST model #2		\$100 flex funds?
The Link Family Engagement Meetings		
- Please provide the total number of individual participants served through the above ISST model or Structure		0
- Please provide the total amount of funds used for ISST model #3		\$0 Program closure precluded any program implementation after sfy22-23 MOU submission
Engage		
- Please provide the total number of individual participants served through the above ISST model or Structure	3 youth	
- Please provide the total amount of funds used for ISST model #3		\$0 costs requests during meetings were covered by CYDC and did not come from ACCOMP funds
Please list all Prevention Programs implemented during this fiscal year		
How many Prevention Program structures/models did the CMP support or implement during the fiscal year?		3
Come to School Program		
- Please provide the total number of individual participants served through the above Prevention Program All of these numbers should add up to the number listed in row 20		304
- Please provide the total amount of funds used for Prevention Program #1		\$0
Foster and Kinship Medical and Behavioral Health Care Coordination		
- Please provide the total number of individual participants served through the above Prevention Program		150
- Please provide the total amount of funds used for Prevention Program #2		\$0
Juvenile Screening and Referral Coordination #3		
- Please provide the total number of individual participants served through the above Prevention Program		0
- Please provide the total amount of funds used for Prevention Program #3		\$0 Program closure precluded any program implementation after sfy22-23 MOU submission
FAMILY VOICE		
Please indicate if you have a family representative or family advocacy organization on your IOG	yes, until June 2023	

<p>How does your CMP embed Equity, Diversity, and Inclusion policy and principles in your IOG and programming?</p>	<p>ACCMP has not explicitly noted DEI principles into its work, but routinely ensures materials are accessible, is beginning to discuss language justice and multi-lingual documentation. ACCMP discusses equity and barriers to participation for family voice perspectives and is preparing to submit programs information and process to Adams County Human Services Department's Community Voice Council for evaluation and recommendations on DEI principles and family voice inclusion. ACCMP is currently on a fact-finding mission to understand principles of restorative justice practices and looks to exceed expectations in Family Voice representation on ACCMP in the coming years by compensating participating individuals as voting members of ACCMP who are part of the team to make decisions, enhance, and develop ACCMP programs.</p>								
<p>Describe your efforts in providing education and access to CMP to your community? How do families get connected?</p>	<p>PACK Referrals on Adams County Resource Page; community referrals form schools; and other community agencies connected to IOG members.</p>								
<p>How does your IOG ensure that all voices on the IOG are equitable?</p>	<p>multiple opportunities for feedback, consistent communication, and 1-1s with each member to discuss engagement, participation, access, and voice.</p>								
<p>Does your IOG have a CMP data sharing agreement or policy amongst partners?</p>	<p>yes</p>								
<p>Does your IOG have an agreement or contract between the IOG and Employer of Record and/or Fiscal Agent?</p>	<p>yes</p>	<p>Just the CMP MOU</p>							
<p>Who is the CMP Employer of Record?</p>	<p>Adams County</p>								
<p>Who is the CMP Fiscal Agent?</p>	<p>Adams County Human Services Department</p>								
<p>Describe your employment status (full time, part time, in-kind, contractor, etc.)</p>	<p>Full-time</p>								
<p>Does your IOG combine with other collaborative workgroups in an effort to reduce duplication?</p>	<p>no</p>								
<p>- If so, what groups are combined?</p>	<p>na</p>								
CMP SYSTEMS IMPROVEMENT									
<p>What help do you need from CDHS/the State to make your local CMP better?</p>	<p>A more intuitive, accessible, navigable, shared data-tracking system.</p>								
<p>Is there anything else you would like CDHS to know about your CMP for this fiscal year?</p>	<p>ACCMP was without a Coordinator from July-December 2022, and prior to that was without a consistent Coordinator for several years. ACCMP members have expressed ongoing confusion on "what counts" for clients and the nature of duplication vs. a new episode—which may have contributed to under or over reporting in past years, a lack of clarity on the roles of CMP members, and how the work is accounted for. We built a mission statement in February of 2023 and are actively getting structures and processes in place to continue building the program's reach in Adams County and a better understanding of roles of ACCMP partners. As of the submission of this report, there is reported momentum and buy-in building amongst the partners who are actively engaging, expressing difficult sentiments, and building trust. The new CMP Supervisor (McKenna Hynes, this writer) was without the internal mentorship of a former CDHS CMP State Administrator for much of the year and has struggled with compiling accurate data from the past year. Systems are being built and put into place to better account for our work in the sfy23-24 annual report to provide a more meaningful snapshot of clients served, services provided, and gaps in care in Adams County. We look forward to reviewing this data often as part of our COI process and making adjustments to programming based on the data.</p>								
<p>How do you know when your CMP is successful?</p>	<p>ACCMP looks forward to building meaningful programs to serve Adams County children, youth, and families and no longer counts Adams County Children & Family Services Family Team Meetings. ACCMP looks forward to the challenges of building systems and support interventions for families that work, and when the program stands alone beyond ACCMP involvement, to move on and look to closing any other service-area gaps through ISSTs and prevention programs.</p>								

