# **Human Services Department**Workforce and Business Center

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# WORKFORCE DEVELOPMENT BOARD MEETING MINUTES

May 11, 2023

#### **BOARD MEMBERS PRESENT**

Moses Alvarez, Colorado Contractors Association
Dennis Atencio, Apex Transportation
Angela Atkinson, North Metro Denver Small Business Development Center
Peter Brissette, DMD Consulting
Amy Clement, United Power
Robb Gallegos, MSU Family Literacy Center
Lisa Hough, AC-REP
Tricia Johnson, Front Range Community College
Erika Manuel, Centura Health
Simone Mortenson, Division of Vocational Rehabilitation
Janet Renden, FutureForward at Bollman
Erika Rodriguez, Colorado Laborers and Contractors Education & Training Fund
Mary Stevenson, Deltech Funaces

#### **BOARD MEMBERS ABSSENT**

Larry Caschette, Metal Craft Industries Mark Miller, Pipefitters Local 208 James Newby, CDLE

#### **GUESTS**

Melissa Jaquez CDLE Todd Nielsen, CUWA Lee Wheeler-Berliner, CWDC

### **STAFF MEMBERS**

Yvonne Castillo, WBC Coordinator/OSO
Laura Garcia, General Accounting Manager
Jodie Kammerzell, Local Area Director/WBC Administrator
Rita McGirr, Manager
Karen Ortiz, Senior Fiscal Grants Analyst
Monica Sailas, Administrative Assistant

BOARD OF COUNTY COMMISSIONERS

Human Services Center

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# INTRODUCTIONS AND QUORUM

A quorum of members was present, and the meeting was called to order at 8:02 A.M. by WDB Chair, Amy Clement. All attendees were welcomed, and introductions were made.

# **APPROVAL OF MINUTES**

Board members reviewed the minutes from March 9, 2023, meeting.

MOTION made to approve the March 9, 2023, meeting minutes and was seconded.

MOTION CARRIED. The minutes of the March 9, 2023, meeting was approved with no corrections.

# **WIOA STATE PLAN**

Lee Wheeler-Berliner provided an overview of the priorities that will be addressed in the 2023-2028 State Plan. The main areas that the state will focus on will be quality, equity, access, and affordability of all programs that connect Coloradoans to in-demand careers and pathways to prosperity. The plan is expected to be out for public comment and finalized by November.

# **BOARD MEMBER UPDATES**

Amy welcomed the three new board members to the board:

- Robert Gallegos, MSU Family Literacy Center
- Simone Mortenson, Division of Vocational Rehabilitation
- Mary Stevenson, Deltech Furnaces

#### **WIOA PARTNER UPDATE**

Yvonne Castillo provided a report on the WIOA Partners activities and collaboration.

#### **DASHBOARD**

Greg McBoat reported on status of the staff's Wildly Important Goal (WIG) which was to Increase successful outcomes (obtaining employment, obtaining a credential, completing a work experience, or maintaining employment based on the client's goals) from 557 in PY21 (July 1, 2021-June 30, 2022) to 650 in PY22. Currently staff have exceeded the goal by completing 723 successes.

Karen Ortiz provided the fiscal report. The WIOA programs are expected to spend the required 70% threshold. The Dislocated Worker (DW) program is completely spent and we will utilize the Quest grant and the Employment Support Fund to pay for DW training through the end of the program year. There were challenges with delays in obtaining labor costs and staff will be working on implementing changes to correct this.

The meeting was adjourned at 9:40 a.m.