

Public Works / Construction Management

GOAL 1: Maintain Safe Paved Roads								YTD PM Met 1/1
Strategy 1.1 -	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		% Met
Maintain overall pavement condition index of roads at or above 70	72	72	71	71	71.5	70		100%

GOAL 2: Maintain safe bridge structure								YTD PM Met 2/2
Strategy 2.1	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		% Met
Major bridge structure (a bridge or culvert over 20 foot span) that need replacement is less than or equal to 3 at any given time.	2	1	0	0	0	3		100%
Strategy 2.2	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		% Met
Minor bridge structure (a bridge or culvert under 20 foot span) that need replacement is less than or equal to 3 at any given time.	2	2	2	2	2	3		100%

Goal 3 Compliance with Federally mandated reflectivity requirements								YTD PM Met 1/1
Strategy 3.1	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		Variance %
Blanket replacement within 5 years (625 per quarter/2500 per	625	625	625	625	2500	2500		0%

Goal 4 Ensure compliant pavement markings are placed to enhance safety of travelling public								YTD PM Met 1/1
Strategy 4.1	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		Variance %
Ensure safety of school zones crosswalks (annual inspections on all			100%		100%	100%		0%

Goal 5 Good Customer Service								YTD PM Met 0/2
Strategy 5.1	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		Variance %
Respond to Service Request within 3 days 70% of the time			70	75	73%	70%		2%
Strategy 5.2	Jan-Mar	Apr -June	July-Sept	Oct-Dec	YTD	Measure		% Met
Meet with Community to inform and obtain input (1 meeting per Quarter)			1	0	1	2		50%

Performance measure meets or exceeds targeted outcome or is projected to meet or exceed targeted outcome.

Performance measure is below 80% of targeted outcome or is projected to fall below 80% of targeted outcome.