

**ANNUAL
CAPER REPORT**

ADAMS COUNTY COLORADO

CAPER

Consolidated Annual Performance and Evaluation Report

March 2013 through February 2014

EXECUTIVE SUMMARY

Introduction

The mission of Adams County Community & Neighborhood Resources (ACCNR) is *to support and build the capacity of citizen groups in Adams County so they may enhance the economic, social, environmental and cultural well-being of their communities*. This mission is realized through several programs, including community outreach, housing programs, community transit initiatives and economic development activities. Another way ACCNR realizes this mission is through the management of grant programs that directly impact the lives of low and moderate income persons throughout the County.

The Consolidated Annual Performance and Evaluation Report (CAPER) is submitted as a record of how Adams County utilized federal funding received from the U.S. Department of Housing and Urban Development (HUD). This report discusses results related to program year 2013 which operated from March 1, 2013 through February 28, 2014 (PY2013). This end-of-year report contains narrative and reports that highlight the progress made in PY2013 in carrying out the strategic activities aligned with the Adams County's five-year Consolidated Plan (2010-2014). The CAPER specifically summarizes how the Community Development Block Grant (CDBG), the HOME Investment Partnership Program (HOME), and the Emergency Shelter Grant (ESG) funds were invested and what was accomplished.

Partnerships

In 2013, Adams County operated and implemented the CDBG, under a three-year intergovernmental agreement with the cities of Bennett, Brighton, Commerce City, Federal Heights, and Northglenn. Adams County, the City of Westminster and the City of Thornton operate as a consortium for HOME funds. The City of Westminster and the City of Thornton are entitlement cities that receive a direct annual CDBG allocation from HUD. Each of these city partners plays a key role in the use and implementation of projects within their respective communities. This partnership and the collaboration between Adams County and the nonprofit agencies and community groups that receive CDBG and HOME funding are critical components in efforts to address the needs of low to moderate income residents.

Reorganization

In 2013, Adams County created the Neighborhood Services Department to combine those divisions that are responsible for handling the many issues that affect individuals and their homes, neighborhoods and community. Adams County Community Development was realigned within the Neighborhood Services Department. The move included an office location change as well as a name change to the Community & Neighborhood Resources Division.

The Neighborhood Services Department includes Community & Neighborhood Resources, Animal Shelter/Adoption Center, Building Safety, Code Compliance, and Stormwater Management. The department has been working on developing a mission, vision and strategic plan that will guide it I working on the issues that affect individuals and their homes, neighborhoods and community.

Accomplishments

Total funds expended on eligible activities include:

	<u>PY10 – PY13</u>	<u>PY2013</u>
CDBG	\$5,236,142	\$528,132
HOME	\$3,664,519	\$861,515
ESG	\$89,814	\$89,814

Accomplishments are highlighted throughout the CAPER and address non-housing community development projects, affordable housing, emergency housing and public or community involvement actions that took place during PY2013. Highlights of major achievements include the completion of HOME project of Holly Gardens, a housing project owned/operated by ACCESS Housing, a local non-profit agency in Adams County. 2010 Emergency Shelter Grant activities were also completed this year, providing over 2,000 nights of shelter, 5,000 meals, and motel vouchers for over 50 families. Highlights of the CDBG program include the funding of Fairfax Park in Commerce City, an infrastructure project to help with storm water drainage and improved accessibility.

Comments

Your comments and feedback on this report is welcome and can be submitted to Claire Mannato, Administrator at 720.523.6054 or cmannato@adcogov.org.

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

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ADAMS COUNTY, COLORADO

**CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
(CAPER)**

March 2013 through February 2014

The following report was prepared by Adams County Community & Neighborhood Resources (ACCNR). The purpose of this report is to provide the public and the U.S. Department of Housing and Urban Development (HUD) a summary on activities and accomplishments made by Adams County, Colorado. Adams County is an entitlement community that received 2013 funding for the Community Development Block Grant (CDBG) program, the HOME Investment Partnership Program (HOME), and the Emergency Solutions Grant (ESG). This report follows the guidance and structure provided by HUD for Consolidated Annual Performance and Evaluation Reporting for Entitlement Grantees.

In 2013, Adams County received federal CDBG and HOME funds from HUD to address the needs of low and moderate income persons or areas of the community. In addition to distributing funds to agencies serving the County, CDBG funds are distributed locally to the following municipalities: Town of Bennett, City of Brighton, City of Commerce City, City of Federal Heights, and the City of Northglenn. Each municipality awards funds to a number of activities. Cumulative reports describing these activities and their accomplishments are summarized in the appendix of this document. This report covers the period of time from March 1, 2013 through February 28, 2014, which is referred to as the “Program Year 2013” or “PY2013”.

PROGRAM	2013 ALLOCATION	PROGRAM INCOME	TOTAL
CDBG	\$1,631,744.00	\$0.00	\$1,631,744.00
HOME	\$864,994.00	\$209,493.17	\$1,074,487.17
ESG	\$117,589.00	0.00	\$117,589.00
TOTALS	\$2,257,494.00	\$209,493.17	2,823,820.17\$

The Consolidated Plan for program years 2010-2014 was developed with the goals of identifying Adams County priorities; establishing performance goals, objectives, and performance indicators; and clarifying what performance outcomes are expected by activities undertaken by Adams County and those providers addressing areas of need. The following information describes how activity performance during the program year addressed specified objectives set forth in the Consolidated Plan (CP). Please note that performance during PY2013 is the fourth year under the 2010-2014 CP.

The past four years have seen various changes to the County’s demographics, housing stock, and economic prosperity. Although the changes have posed varying shifts in the above-mentioned areas, Adams County Community & Neighborhood Resources has strived to maintain the high-need priorities determined through its Consolidated Plan process and lifespan. The main goal is to provide quality services in an efficient and transparent manner.

I. CAPER NARRATIVE STATEMENT

A. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

Consolidated Plan Needs and Priorities Summary: The Consolidated Plan for program years 2010-2014 was developed with the goals of identifying Adams County priorities; establishing performance goals, objectives, and performance indicators; and clarifying what performance outcomes are expected by activities undertaken by Adams County and those providers addressing areas of need. The following information describes how activity performance during the program year addressed specified objectives set forth in the Consolidated Plan (CP).

A Community Needs Assessment completed in 2009 documented the identification of community needs, which served as the basis of the objectives listed in the 2010-2014 Consolidated Plan.

The overall goals of the Consolidated Plan include:

- Meet individual family or community needs for decent housing;
- Create a suitable living environment which benefits communities, families or individuals by addressing issues in their living environment; and
- Create economic opportunities for low- and moderate-income residents and targeted areas within Adams County that relates to economic development, commercial revitalization, or job creation.

5-year Goals Review

The five-year goals and objectives established in the Consolidated Plan are broad-based targets established to include both CDBG and HOME funded activities and those activities that are undertaken by other community organizations and with other resources outside of those offered by ACCNR. The following is a review of the accomplishments for the four years from PY2010 through PY2013. The following table shows the total amount of funds received through allocation and program income, the total amount of funds expended and the total number of activities funded.

PROGRAM	ALLOCATION	PROGRAM INCOME	EXPENDITURE	ACTIVITY COUNT
CDBG	\$6,219,659.00	\$47,526.63	\$6,420,166.41	61
HOME	\$3,197,400.00	\$642,178.66	\$3,664,518.65	195
ESG	\$207,403.00	\$0.00	\$89,814.00	3
TOTALS	\$9,624,462.00	\$689,705.29	\$10,174,499.06	259

There are three goals established by the Consolidated Plan, all of which were addressed by the HUD programs implemented and funded by ACCNR. The results highlighted here are those accomplished directly by the CDBG, HOME, and ESG funds managed by ACCNR.

Housing Goals:

Rehabilitation and Home Repair

ACCNR has administered housing rehabilitation and repair through both the CDBG and HOME programs. These services benefitted residents throughout Adams County. The four year cumulative totals of ACCNR's Homeowner Rehabilitation and Repair Program supported 63 homeowners in minor home repairs and 12 homeowners with HOME rehabilitation services.

Affordable Housing

Since 2010, Adams County has partnered with various community partners on the acquisition and/or rehabilitation of affordable rental units. These partners include: the Brighton Housing Authority on the acquisition and rehabilitation of Libretto, a senior housing facility; ACCESS Housing, Inc on the restoration of four duplex rental housing units in Commerce City; Volunteers of America on the rehabilitation of Westminster Commons, a senior housing facility in Westminster; Adams County Housing Authority on the rehabilitation of Village of Yorkshire in Thornton; Panorama Pointe LLP in support of the acquisition of senior housing units in Westminster; City of Westminster; Archdiocesan Housing with the construction of Prairie Rose Plaza, housing for special needs populations.

Adams County has also worked with Habitat for Humanity, a Community Housing Development Organization (CHDO) partner over the past four years on housing development projects. These projects provided support for the infrastructure of an in-fill single family housing unit in Commerce City; and supported the acquisition and infrastructure of land for the development of three (3) duplexes also in Commerce City.

ACCNR continues to administer the Neighborhood Stabilization Program (NSP-1) with the Adams County Housing Authority as the sub-recipient. Through the end of PY2013, 23 single family housing units have been rehabilitated and resold to eligible homebuyers. This program is reported on through Quarterly Performance Reports submitted to HUD through the DRGR on-line reporting system.

Adams County has received a second round of these funds (NSP-3) and we have contracted with Community Resources and Housing Development Corporation (CRHDC) to act as sub-recipient for this grant. CRHDC has purchased ten (10) foreclosed properties. Five (5) of these properties have been rehabilitated and resold to eligible homebuyers. The NSP-3 funds have helped Adams County deal with the onslaught of foreclosed properties over the past few years by focusing on the hardest hit communities.

Down Payment Assistance

Over the past four years, the housing market has been especially hard hit due to a high foreclosure rate and weak economic conditions. The availability of down payment assistance for first time homebuyers combined with the steady rebound in the housing market saw a substantial increase in Adams County's Home Ownership Program. ACCNR uses HOME funds to fund this program. Between 2010 and 2013 program years, ACCNR, in collaboration with the Adams County Housing Authority, has helped over 150 homeowners purchase their first home.

Community Development Goals:

Public Services in Adams County

During the last four program years, Adams County has provided funding to many community non-profit organizations to support the grass-roots level work they provide. ACCNR has provided almost \$360,000 to eleven (11) activities provided public service to Adams County neediest residents. These activities included: Financial Education Workshops through Frontier Asset Building; the purchase of a van for Via Mobility to provide transportation services, recreational and referral services, and nutrition resources; food and nutrition services through the support of Food Bank of the Rockies and The Senior Hub's Meals on Wheels Program. According to the CDBG Performance Report for this time frame, a total of 71,411 persons have been assisted directly either through these public services or at public facilities within Adams County.

Enhanced livability

Neighborhood livability is important in any community and ACCNR will continue to support infrastructure and public facility projects. The often high cost of such projects, however, can exceed the funds available by HUD programs. This reality highlights the need to work with neighborhoods to leverage HUD funds and seek additional funds in order to complete these projects. ACCNR works with both its Urban County partners and other various non-profits to identify the areas of greatest need in their jurisdiction and communities.

Adams County works with the cities of Brighton, Federal Heights, and Commerce City, Bennett, and Northglenn to improve the livability of low/mod income neighborhoods by providing better drainage, ADA and safer sidewalks, streetscapes and crosswalks, and code enforcement. Over the past four years, expenditures for twenty-three (23) public facilities and infrastructure have total \$2,591,317. An example of the type of activity funded is the Fairfax Park project in Commerce City. CDBG funds helped support the infrastructure improvements to drainage and parking areas.

Leadership and Capacity

Neighborhoods, neighborhood groups, and their viability and capacity are extremely vital to the growth and sustainability of Adams County. ACCNR has worked with residents and neighborhoods to build their leadership ability and capacity. ACCNR has supported the leadership and viability of the local residents and neighborhood groups through trainings, technical assistance and support services. Most of this has been possible through leveraged funds from the Community Services Block Grant program. In addition, ACCNR has committed to always being available and "at the table" at community meetings and/or gatherings.

Special Needs Goals:

Resources and linkages

ACCNR and its partners continue to stay involved in foreclosure prevention and homeowner education activities in an effort to alleviate the number of foreclosures in the County. Many of the supportive and emergency services implemented and supported by ACCNR, such the Food Bank of the Rockies and the funding of emergency assistance allow homeowners to patch together the resources necessary to stay in their homes. Coupling these programs with others aimed at increasing an individual's income strive to

assist low to moderate income individuals in removing themselves from a cycle of poverty.

ACCNR has provided certifications of consistency with local partners to ensure services delivered are consistent with the Adams County Consolidated Plan. These agencies included Metro Denver Housing Initiative (MDHI) and the Adams County Housing Authority with certifications of consistency.

Supportive services

ACCNR works closely with local non-profit and community organization service providers that work with the most vulnerable populations in Adams County by providing emergency services, homelessness prevention, and supportive services. ACCNR, through the Emergency Shelter Grant (PY2010) allowed Adams County to provide financial assistance to non-profits throughout the County that work with homeless individuals and those individuals at risk of becoming homeless. The Adams County Housing Authority took the lead in the delivery of homelessness and homeless prevention services. Through this grant, over 388 adults and an additional 238 children were provided housing assistance and homelessness prevention services.

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

Adams County Community Development (ACCNR) strives to alleviate impediments to fair housing, and support efforts to increase fair housing opportunities. Below are specific tasks that Adams County has performed that work toward alleviating impediments to fair housing:

- All ACCNR housing staff are trained in fair housing practices, applying the regulations and policies and standards so that differential treatment of applicants for home rehabilitation loans/grants is not determined on protected status such as race, ethnicity, gender, disability status and/or family status.
- ACCNR requires sub-grantees and partners to comply with fair housing. For example the Adams County Housing Authority which administers the Down Payment Assistance Program provides education to potential homebuyers on their rights to equal and free access to residential housing. All clients participating in the program receive education as well as information on resources available to solve fair housing issues, including assistance in filing complaints. Adams County markets the availability of home repair loans and encourages minorities to apply by targeting and providing marketing material in areas with higher percentages of minority households.
- Adams County requires the Adams County Housing Authority to actively market and pursues outreach opportunities for the Down Payment Assistance Program and encourages minorities to apply.
- Adams County requires housing providers who receive HOME and/or CDBG funding to comply with certifications and contract provisions of the fair housing requirements. ACCNR closely monitors agencies that are creating housing to ensure there is no discrimination based on race, color, religion, sex, national origin, disability status, and/or family status.
- An Analysis of Impediments to Fair Housing will be completed in PY2014.

C. ADDRESSING AFFORDABLE HOUSING

Minor Home Repair Program: The Minor Home Repair Program provides small grants to homeowners for the repair or replacement of items such as the roof, major mechanical systems, plumbing, and electrical systems.

Accomplishments: A total of 11 households obtained home repairs services during PY2013 for a total of over \$10,469.

Evaluation of the Minor Home Repair Program: The 2013 program year was been a slow year for the Minor Home Repair Program as ACCNR was attempting to evaluate the efficiency and efficacy of the administration of this program. During the 2013 application process, we received over \$800,000 in funding requests from participating cities and local non-profit organizations. The decision was made by the Board of County Commissioners to release a separate Request for Proposals (RFP) for one general administrator that could work with the different jurisdictions and communities to deliver the MHR program. The RFP was released in August 2013 through Adams County's Purchasing Division. Two proposals were received and both were reviewed and evaluated. However, it was determined that neither submission would be a viable alternative.

ACCNR is currently working on developing policy, procedures, and forms that will be used by internal staff to deliver the Minor Home Repair program both in unincorporated Adams County and in those participating cities interested in this service within their jurisdictions.

Community Housing Development Organization Activities (CHDO): This program is designed to benefit community-based housing development organizations whose mission is to develop affordable rental and for-sale housing for low to moderate income households. HUD requires Adams County to set aside 15 % of HOME funds annually to be used by organizations designated as community housing development organizations.

Accomplishments: ACCNR continues to work with organizations that would like to be designated as Community Housing Development Organizations (CHDO). In PY2013 Community Resources and Housing Development Corporation (CRHDC) applied for and was designated as an Adams County CHDO. We are also reviewing an application from Archway Development Corporation, a community non-profit that has begun to work in Adams County.

Evaluation of Community Housing Development Organization Activities: Although Adams County has worked with Habitat for Humanity as a local CHDO for many years, Habitat made a programmatic decision to reduce its presence in Adams County. ACCNR has awarded funding to CRHDC for a development project in Thornton and we will be finalizing this contract in PY2014.

Down Payment Assistance Program: This program is designed to provide homeownership opportunities to low to moderate income first time home buying households. The program, administered by the Adams County Housing Authority, provides low interest loans to low-income homebuyers for down payment and closing cost assistance.

Accomplishments: A total of 12 loans totaling \$89,965 were awarded for homebuyer activities during PY2013.

Evaluation of Down Payment Assistance Program: This is a very successful program and ACCNR will continue to provide support so that it can stay the course. The implementer of this program, Adams County Housing Authority, works diligently to exceed expectations and help the most first time homebuyers as possible.

D. IMPLEMENTING A CONTINUUM OF CARE

The mission of the Metropolitan Denver Homeless Initiative (MDHI) is to coordinate and support the Denver Metro Continuum of Care (CoC) to ensure the most efficient and effective services to reduce homelessness in the seven-county region. MDHI coordinates the development of the Adams County continuum of care strategy, prepares the application to HUD, and funds programs. The MDHI Advisory Board is composed of homeless and formerly homeless persons and members from government agencies, non-profit organizations and homeless advocacy organizations. Drawing on information provided by staff, members of the public and the Advisory Board, MDHI sets policies for the organization, including policies related to the development of the continuum.

MDHI and stakeholders in the seven county metro Denver area conducted a Point-In-Time survey during the week of January 27, 2014. The one consistent finding in all the research on homelessness is that surveys undercount homeless populations. People may enter and leave homelessness throughout the year. The Point-In-Time Survey is an approximate one day snap shot of homelessness in metro Denver. In Adams County, 215 homeless individuals were surveyed and reported on their family members for a total of 532 homeless individuals.

The continuum planning process is separate from the Consolidated Plan processes conducted by the County and incorporated cities. However, there is cooperation and information sharing with all cities in the county that administers their funding for homeless programs (CDBG, ESG, and CSBG). Information gained through public participation in the continuum is used by these jurisdictions in preparing their own Consolidated Plans. Additionally, information on homeless issues, needs, programs and gaps that are gained through the consolidated planning public participation process is shared with the County.

Homeless Prevention Strategy: Persons with no history of homelessness, but at imminent risk of homelessness, often call homeless organizations seeking assistance. In these cases, if the appropriate program is available, such as rent and mortgage assistance to prevent eviction, the homeless organization will make a referral. Adams County provides financial support to area housing providers to implement homeless prevention programs. There are four homeless service providers serving Adams County and include: ACCESS Housing, Almost Home, Growing Home, and Alternatives to Family Violence.

Emergency Shelter Strategy: Emergency shelter programs in the continuum offer basic nightly shelter arrangements through non-profit organizations and more service intensive 30, 60 and 90-day programs geared to providing a stabilizing environment, with a goal of moving clients to transitional housing followed by permanent housing attainment. Emergency shelters are usually accessed by referral or walk-in. Law enforcement officers also transport homeless individuals directly to shelters. Emergency shelters limit stays up to 90 days. At the required time of

departure, a client may not be ready to move to permanent housing, but has made sufficient progress in addressing immediate needs such as obtaining identifications and a source of income. In these cases, a referral to a transitional housing program will be made.

Most transitional housing programs require that an emergency shelter or other service provider screen and refer a prospective client to ensure that certain criteria are met prior to admission into the program. Typically, the client must be sober and show signs of being able to prepare to live independently. In some cases, persons completing an emergency shelter program will be ready to move directly into permanent housing. Homeless persons who have not made enough progress in self-sufficiency to be ready for transitional housing, particularly those with mental illness or who are battling addiction may transfer to another emergency program or may even return to the streets if no transitional beds are available.

Voucher programs that provide accommodations in hotels and motels are relatively short term in nature and are usually offered to families or those unsuited to a shelter environment. The Motel Voucher Program has become a necessary component to the continuum because of the lack of available emergency shelter beds in Adams County. Persons accessing the Motel Voucher Program receive needed case management and services in a timely and consistent manner and referrals to more permanent housing arrangements.

Transitional Housing Strategy: Transitional housing beds make up the largest percentage of the total bed count in Adams County. Many of the programs offering transitional housing target homeless people experiencing specific problems such as mental illness, substance abuse, dual diagnoses, and domestic violence. Transitional services for families tend to be more focused on education and employment goals. The majority of transitional housing programs within the continuum are managed by non-profit agencies, although some are also managed by local community mental health providers.

Most homeless persons need the time in transitional housing to save money for moving. Market-rate housing is usually beyond the reach of persons living in transitional housing. Therefore, case managers often assist their clients in finding subsidized housing such as Section 8 vouchers or a project-based subsidy. Affordable, permanent housing projects sponsored by non-profits organizations may also be available. Even if housing opportunities are available, a criminal record, bad credit or evictions that preceded the episode of homelessness will make it difficult for homeless persons to obtain housing of any kind. Housing advocacy for clients then becomes critical. Families with children, especially those on welfare, are particularly vulnerable to discrimination. Navigation through this system depends on a network of case managers who work cooperatively on behalf of their clients.

Following a move to permanent housing, many formerly homeless persons remain in a vulnerable state and case management services play a critical role at this stage. Case management services include:

- Job development programs focusing on a client's employment objectives and long-term goals;
- Plans and/or enrollment in furthering education or training;
- Budgeting classes;
- Strategy for self-sufficiency; and

- Twelve-step recovery programs and other support groups in the community for maintaining sobriety.

While many homeless persons access mainstream resources on an individual basis, local providers and advocates work in varying capacities to influence program implementation, funding priorities, and the coordination of service delivery. Programs in place to assist homeless persons are:

- Medicaid: On an individual basis, homeless service providers screen clients for Medicaid eligibility and refer for enrollment when appropriate.
- Children's Health Insurance Program: For children not eligible for Medicaid, the State administers the Children's Health Insurance Program, which provides low-cost health, dental, and vision coverage to children in low wage families.
- Temporary Aid for Needy Families (TANF): Administered by the Adams County Department of Social Services provides funding to eligible families while enrolled into a self-sufficiency program.
- Food Assistance Program: Administered by the County Department of Social Services, this program is a supplement to the household's nutritional needs for the month. Eligibility is based upon the household's income, resources, household size, and shelter costs. Benefits are given to eligible households through the Colorado Quest Card. Certain food assistance recipients will be referred to the Employment First Program for assistance in employment and training needs.
- Workforce Investment Act: The Adams County Workforce & Business Center receives funding to provide training and job placements. The Workforce & Business Center also works with the Adams County Housing Authority to provide a job development program for the homeless clients. The Housing Authority administers the vouchers to clients referred by Workforce & Business Center counselors.

E. OTHER ACTIONS

Obstacles to Meeting Under-Served Needs: While funds received from HUD assist Adams County in addressing the needs of its low-income residents, there are still many obstacles to overcome. Adams County is very diverse, creating a need to conduct outreach and provide services in a culturally appropriate manner. Many County agencies and non-profit organizations do not consistently market and advertise programs in languages other than English. This creates an access barrier to the large Spanish-speaking population in the County. Like many areas of Colorado, Adams County has a significant number of immigrants that are in need of social service programs. The challenge to not only reach but serve these immigrants is one that the County continues to address.

The efforts to improve linkages with neighborhoods are ongoing with the purpose of continued growth building resources and communications in addressing their specific needs. Some needs exceed resources available, and joint efforts among several agencies are needed to have a significant impact in these areas.

Actions to Foster and Maintain Affordable Housing:

Affordable Housing Planning and Initiatives: The major planning initiative completed in PY2010 was the development of the next five-year Consolidated Plan. This plan was developed

with input from a variety of community stakeholders, including residents, housing and homeless providers, city and county agencies, school district representatives, and other non-profit service providers.

Public Housing and Housing Vouchers: The programs coordinated by the Adams County Housing Authority (ACHA) remain the primary providers of affordable housing in the County for households in the lowest income categories. The households only other alternative is federally subsidized housing. ACHA manages and maintains conventional public housing developments throughout the County and several scattered site developments. ACHA owns and operates public housing units, senior and disabled affordable units, and administers tenant and project-based Section 8 vouchers. Adams County supports this agency by providing CDBG and HOME funds to obtain and maintain affordable properties.

Home Ownership: Home ownership can be one of the most stabilizing influences in the life of an individual or household. The provision of housing on a more permanent basis tends to increase the viability of individual neighborhoods, while at the same time improving the opportunities for low and moderate income persons to achieve and maintain personal goals.

Overcoming Gaps in Institutional Structure and Enhance Coordination: In 2009 the County conducted a community needs assessment that reviewed the gap in services. This effort has increased participation by community agencies, neighborhood groups, local municipalities and various County departments in community development activities. Other collaborative efforts include community food bank participation in the food aid network. There is a community transportation board that includes membership from north area metropolitan cities and the County. The County acts as the financial lead and contracts for transportation services for senior citizen and disabled persons.

Evaluating and Reducing Lead-Based Paint Hazards: ACCNR contracts for lead based paint on homes undergoing rehabilitation activities as per HUD guidelines. ACCNR staff continues to update their training and expertise related to lead-based paint testing. In cases where lead is present, ACCNR requires that a state licensed abatement contractor be hired by the project implementers to perform the necessary abatement. ACCNR also requires that the contract between the sub-grantee and the County include the phrase "All lead abatement must be performed by a state licensed abatement contractor."

Ensuring Compliance with Program and Comprehensive Planning: ACCNR has standard administrative procedures for monitoring program operations and funds covering projects during the program year. ACCNR is also responsible for determining and enforcing standards of performance under sub-grantee agreements and procurement contracts. This includes taking appropriate action when performance issues arise. Although the purpose of all audits is to ensure CDBG and HOME funds are used in accordance with program requirements, the procedures and methods of monitoring vary slightly according to the nature of the projects.

Reducing the Number of Persons Living below the Poverty Level: According to the U.S. Census, in 2000 an estimated 8.9% (32,832) of Adams County residents lived below poverty level. About 56% of Adams County households earned over 80% of the AMI as defined by HUD (\$69,900 for a family of four), and 44% earned less than 80% of the AMI.

Adams County and its cities face financial and political barriers regarding infrastructure improvements and economic development opportunities. A lack of coordination of funding sources and regional planning among the various jurisdictions within the County is a common problem. The increasing cost of housing in Adams County has become a hurdle for community and economic development. Diverse home ownership opportunities are necessary in the County to promote favorable economic and social growth. In order for employers to attract and maintain employees of various wage levels, home ownership must be attainable for a wide range of potential homeowners. The Adams County Workforce and Business Center provides an array of employment and training services to assist employers and job seekers in developing a competitive workforce. It provides employers with staffing strategies, labor market information and job referral services. Special programs serve the unemployed, disadvantaged individuals, laid-off workers, older workers and others.

F. LEVERAGING RESOURCES

A major objective of Adams County is the development of decent, affordable housing, and ensuring development of community housing development organizations. Adams County, through the development of strong public and private partnerships and long-range planning, made effective leveraging of local housing funds possible within the community.

All HOME program projects and other federally funded projects are leveraged with a variety of funding sources. These sources include: low-income housing tax credits, bond financing, developer equity, private bank financing, private donations, reduced prices for vacant property for new construction, the value of waived taxes and fees, value of land or real property, costs of infrastructure improvements associated with HOME projects, proceeds of housing bonds and the value of donated materials and/or labor. All projects that are submitted for funding to the Adams County Board of County Commissioners are evaluated on matching criteria, partnerships, collaborative efforts, and leveraging on non-federal funds.

Most of the HUD funding received by ACCNR is related to development activities such as housing and infrastructure and the amount available for service related activities is capped at 15% by CDBG. ACCNR also received U.S. Department of Health and Human Services (HHS) Community Services Block Grant (CSBG) administered through the Colorado Department of Local Affairs (DOLA) that can specifically be used for service related activities – salaries, counseling programs, transportation, education, etc. These funds are, in most cases, investing in the same priorities established in the Consolidated Plan. In PY2013, CSBG expended over \$172,000 to nine (9) agencies providing education, emergency services, nutrition, self-sufficiency, and housing services. An additional \$171,000 was expended on providing linkages and support to the local non-profit organizations.

In addition, Human Service Agency Grants were awarded to twelve (12) community agencies at a total of \$425,200 to provide general human services to Adams County residents

G. Public Participation / Public Comment

Adams County ensures citizen input on community needs, as well as how housing and community development funds are expended, through a citizen participation plan. The importance of soliciting ideas from the residents is recognized by Adams County and utilizes those ideas into the annual Action Plan. While the primary focus of citizen participation is to communicate the needs of the low and moderate income residents, Adams County encourages all citizens to participate in the process.

Citizen participation during the **2013** Action Plan was accomplished by using a variety of methodologies. Each participating city in the Urban Entitlement County (Bennett, Brighton, Commerce City, Federal Heights, and Northglenn) held a public hearing on the use of 2013 CDBG funds. Each participating city in the urban Entitlement County advertised in a local publication that a public hearing would be held to hear citizen input on the use of 2013 CDBG funds. Drafts of the Action Plan, the Citizen Participation Plan and/or the Consolidated Plan are made available for public review at ACCNR. Upon request, a copy is mailed to inquirers. The address and telephone number of Community Development is provided for verbal and written responses.

Citizens are encouraged to voice their comments at any of the several public hearings held throughout the year as CDBG and HOME projects are developed. This allows citizens to review program performance and provide input on housing and community development needs. For CDBG projects, the County accepts project proposals once a year for the upcoming year. Public notices are published with the intention of informing the public of the proposed uses of funds as well as the use of any reprogrammed funds. Comments on proposed projects can be voiced at the public hearings. These hearing also allow Adams County Board of County Commissioners to address concerns before giving final approval. For HOME projects, public notices and hearings are scheduled as project applications are received. Applications are accepted on an ongoing basis throughout the year. Public notices and hearings are scheduled on an as-needed basis. Notices of public hearings are provided at least two weeks before the hearing date.

Citizens are also invited to comment on annual performance reports submitted to HUD. A similar citizen comment process is provided for a period of not less than 15 days before public hearings. Comments received, either written or orally, will be considered in preparation of the final performance report.

Citizen Comments

A Public Notice of the CAPER preparation was printed in the Commerce City Sentinel Express, the Brighton Standard Blade, and the Denver Post the week of May 8, 2014 announcing comment period from May 8 – June 7, 2014.

No Comments Received for 2013 CAPER.

H. Self Evaluation

CDBG Program Self-Evaluation: Program Year 2013 is the fourth year of five in the five-year goals established in the Consolidated Plan (2010-2014). Generally, we are on base with performance. ACCNR continued to meet or exceed its internal timeliness goal in PY2013 by achieving a timeliness of 1.48.

A brief summary of production in PY2013 for the CDBG program included eighteen (18) total activities with the completion of eight (8) activities and nine (9) remaining underway on 3/1/14. One (1) activity was canceled. This data is shown in the appended IDIS report C04PR23. There are six (6) non-profits, four (4) cities, one (1) county department and one (1) housing authority that received PY2013 CDBG funds through ACCNR. Almost all funds and programs administered by ACCNR directly impact the lives of low and moderate income people in Adams County.

City of Brighton	Almost Home
City of Commerce City	Alternatives to Family Violence
City of Federal Heights	Arapahoe House
City of Northglenn	Clinica Health Services
ACCNR	Community Reach Center
Brighton Housing Authority	Food Bank of the Rockies

Grant Making – A review of the types of activities funded in PY2013 was completed. Grant awards were made in alignment with the priority needs identified in the County’s 2009 needs assessment. These needs are also the basis of and reflected in the County’s 2010-2014 Consolidated Plan. In this program year, 100% of persons served were low to moderate income. Please refer to the appendix report PR03 – PY2013 Activity Summary Report for more information.

Spending includes the activities that were funded in the PY2013 Action Plan but also those activities funded in prior years that are not yet completed. Please reference PR03 in the Appendix for a full report on expenditures and beneficiaries served. While the reduction of funds has impacted what can be supported with limited resources, in general activities funded continue to fall into identified need areas and increase accessibility of services for low to moderate income residents of Adams County.

HOME Program Self Evaluation: There were some successes under the PY2013 HOME program in Adams County. The following table highlights what on-going housing assistance activities were able to accomplish during the year:

Program	Completed	Total HOME
Down Payment Assistance	12	\$89,965
Rental Units	16	\$771,550

The Area Median Income (AMI) of fifty-nine percent (59%) of the households residing in the

completed HOME units in PY2013 ranged from 0% to 50% of AMI. Six percent (6%) of the AMI of these households ranged from 51% to 60%, with the remaining thirty-five percent (35%) falling in the 61% to 80% range of AMI.

ACCNR has made it a programmatic priority in PY2103 conduct on-site monitoring of all current HOME and CDBG housing projects. Site visits have been conducted on the following:

- Rockmont Apartments, Access Housing
- N. 7th Ave., Brighton Housing Authority
- Hughes Station, Almost Home Inc.
- Creekside Apartments, ACHA
- Springbrook Apartments;
- Renaissance 88 Apartments, CCH
- Westchester Apartments, Growing Home Inc.
- Orchard Hill Apartments;
- Prairie Creek Senior Living, Eastern Slope

An on-going monitoring schedule calendar has been created to ensure continued compliance with HOME project monitorings for these and any new housing projects.

PROGRAM NARRATIVES

I. CDBG NARRATIVE

A. ASSESSMENTS

2013 CDBG Summary

Spending by Consolidated Plan Priority was presented earlier in the self-evaluation section. The Adams County Action Plan for PY2013 invested CDBG funds into the following activities types:

Count	Activity	Fund Amt
2	Administration	253,164.73
9	Public Facilities and Improvement	445,652.75
1	Public Service Activities	32,353.00
6	Housing Activities	54,393.36
18	Total CDBG Activities	781,296.62

To understand the relationship between ACCNR’s use of CDBG funds and the priorities, needs, goals and specific objectives identified in the Consolidated Plan, please reference the self-evaluation section of this report. The CDBG non-housing priorities address community development needs that include economic development or jobs, public services, public facilities/infrastructure improvements which were identified during the Community Needs

Assessment and the public meetings during the development of the five year Consolidated Plan.

PR26 – CDBG Financial Summary is attached in Appendices. Corrections to PR26 include:

Line 07 Program Income reported in Line 05 is inaccurate. No program income was received in PY2013

Line 14/40 Voucher 5569003 for Admin Activity #1874 was for expenditures occurring in PY2012. Prior year flag is checked, but voucher amount was calculated in PY2013. Amount deducted from total expenditures

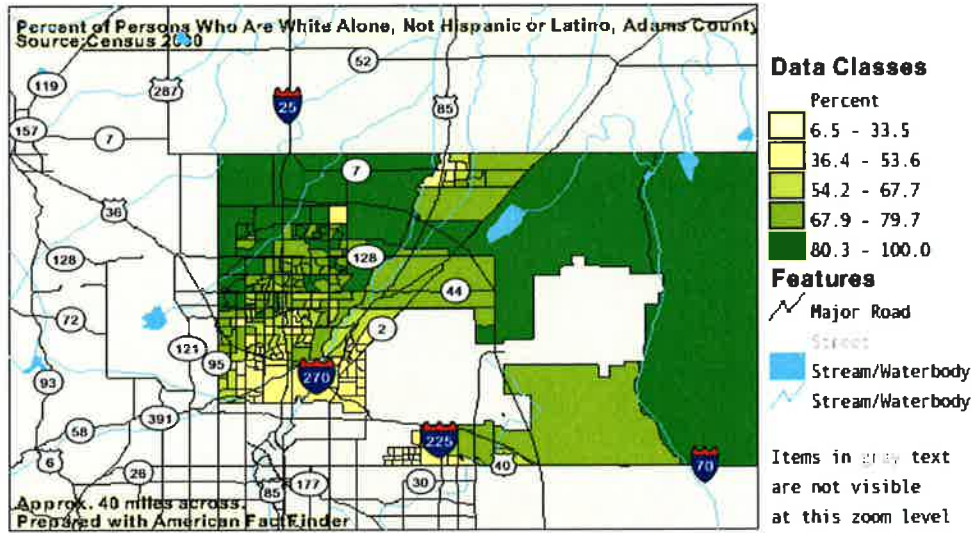
Line 14/20 Voucher 5569002 for Rehab Admin Activity #1880 was for expenditures occurring in PY2012. Prior year flag is checked, but voucher amount was calculated in PY2013. Amount deducted from total expenditures

B. PY2013 ALLOCATIONS

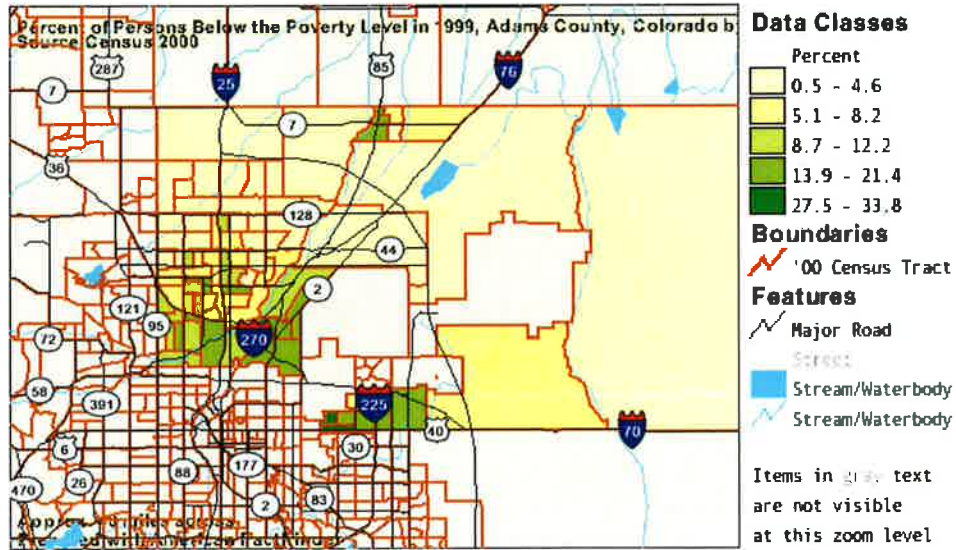
Geographic Evaluation: Adams County uses CDBG funds to serve a specific geographic area. The unincorporated areas of Adams County and five participating cities define the geographic reach of the CDBG funding. A few other Adams County cities, such as Westminster, Arvada and Aurora are already entitlement cities and receive funds directly from HUD. Local communities are strongly encouraged to target low and moderate income areas within their jurisdiction. Non-profit agencies receiving money in the form of CDBG funds provide services to their local cities or to Adams County as a whole. CDBG funding is allocated to participating cities proportionate to their percent of the County's HUD targeted census tracts and its low/mod income levels. Funds are awarded using an 80/20 split formula – i.e. 80% of the fund is based on each community's targeted census tracts and 20% of funds received are based on each community's low/mod income levels.

Geographic Evaluation

Geographic Maps: Through analysis of census data, Adams County is able to exhibit the concentration of minority residents in the County. The light yellow areas show minority concentration as illustrated in the first map. When compared to concentration of poverty in Adams County in the second map (green areas) – significant overlap is found. Both minority concentrations and poverty areas are located in the southern section of the County. Activities funded that serve a geographic area are within low and moderate income census tracts with at least 51% of the citizens meeting the low and moderate income levels.



Map I - % of persons who are White-Alone, Not-Hispanic or Latino, Adams County



Map II - % of Persons who are below poverty level in 1999, Adams County

Changes: The continual focus for Adams County is to meet the priorities established in the Consolidated Plan. Those priorities addressed by the Consolidated Plan were derived using community needs to determine how funding decisions are made. Main items of influence for the priorities include the 2000 Census, which shows that a high-concentration of poverty demographics located in the southern section of the County. Another element influencing Consolidated Plan priorities was the Community Needs Assessment conducted for Adams County in 2009. The community partnerships formed through this assessment process have continued to strengthen community input. Adams County continues to develop a methodology or determining the short- and long-term community impact of funded activities.

National Objective and Low and Moderate Income Benefit Compliance: Adams County implemented CDBG activities within the three national objectives required, and have complied with, the overall benefit certification of serving at least 70% low and moderate income citizens. In 2013, 100% percent were low to moderate income individuals.

Anti-Displacement Practice for Rehabilitation Activities: The County's practice when involved with housing rehabilitation activities is to prevent disruption of the residents whenever possible. In most cases, there is no disruption. If a displacement results from acquisition, demolition or rehabilitation, relocation expenses are made available per the specific URA regulatory requirements and local policy.

Anti-displacement notices, commonly referred to as URA notices, are given to residents that may be impacted by a proposed project, whether or not they will be required to move either permanently or temporarily. This is accomplished by letters sent via certified mail or hand delivered to residents. Notices are also distributed to prospective tenants who intend to move into a rental project site after initial URA notices were distributed, informing them that they will not be eligible for relocation assistance, if relocation is necessary. Prospective tenants may then elect either to move into the facility with full knowledge they may later be required to vacate or make alternative living arrangements. In 2013, no CDBG activity was undertaken that triggered the URA notices.

Low and Moderate Income Assumption of Benefit: No activities were funded or underway during this period that assumed eligibility of clientele of more than 51% low to moderate income benefit.

Neighborhood Revitalization Strategy Areas: Adams County currently has no Neighborhood Revitalization Strategy areas designated for funding.

II. HOME NARRATIVE

A. HOME FUNDS DISTRIBUTION

HOME program funds were disbursed to the following program areas:

HOME Funds Distribution Table

Program Area	Expenditure
First-Time Homebuyer	89,965.43
Rental Activities	771,549.66
Planning / Administrative	102,603.88
Total HOME Funded Activities	964,118.97

B. HOME PROGRAM MATCH REQUIREMENTS

HOME Program Match Requirements: The match liability for the federal fiscal year ending September 30, 2013 is \$386,810.06. A total of \$885,080 in matching funds was received from Adams County Housing Authority and Volunteers of America. This leaves a remaining balance or excess match of \$922,384.35.

Please see HUD-40107-A - HOME Match Report in Appendix.

C. MINORITY BUSINESS ENTERPRISE REPORT

Please refer to the Appendix for a review of the Minority Business Enterprise reports for the full report and statistics filed on minority business enterprises receiving funds under the HOME program.

D. HOME INSPECTIONS AND AFFIRMATIVE MARKETING

New Construction: The Adams County Building Department inspects all new construction rental housing assisted under HOME. Prior to building, architectural plans must be submitted to the Adams County Building Department and the Adams County Planning Department for review and approval. The Building Department inspects for Uniform Building Code requirements, and the Planning Department reviews for zoning and land use. Several different inspections take place during the construction process.

Rental units cannot be occupied until a Certificate of Occupancy has been received from the Building Department. A Certificate of Occupancy is received after the completion of a successful final inspection of the dwelling. When the final Certificate of Occupancy is received this closes out the project.

Acquisition of Existing Multi-Family: No multi-family units were purchased during PY2013

Affirmative Marketing: ACCNR does not engage directly in construction activities. All HOME contracts between Adams County and any sub-grantee have a provision for affirmative marketing actions. The sub-grantee is required to submit an affirmative marketing plan if the project contains more than 5 units. The marketing plan provides affirmative marketing steps consisting of actions to provide information and otherwise attract persons from all racial, ethnic and gender groups in the housing market area. It also makes provision to assess the affirmative marketing program annually to determine the success of affirmative marketing actions and any necessary corrective action implemented.

III. ESG NARRATIVE

ACCNR, through the Emergency Shelter Grant (PY2010) allowed Adams County to provide financial assistance to non-profits throughout the County that work with homeless individuals and those individuals at risk of becoming homeless. The Adams County Housing Authority took the lead in the delivery of homelessness and homeless prevention services. Through this grant, over 388 adults and an additional 238 children were provided housing assistance and homelessness prevention services.

Adams County Housing Authority, acting as lead agency for this project, worked in collaboration with other non-profit organizations in Adams County including: Alternatives to Family Violence, ACCESS Housing, Almost Home, Growing Home and Family Tree. Services included homelessness assistance, essential services, and administration.

PY2010 ESG Activities	Expenditure
Homeless Assistance	\$58,293.00
Essential Services	\$27,031.00
Administration	\$ 4,490.00
	\$
Total PY2010	89,814.00

Although service delivery for the PY2010 ESG grant were delivered from July 2011 through January 2012, they data entry was completed during the PY2013 program t=year and have not been reported previously.

The PY2013 Emergency Solution Grant has been released to the general public and applications have been received by Adams County for review. A final determination on contract awards will happen during the next program year.

IV. CDBG AND HOME PROGRAM

ACCNR received \$209,493.17 in program income through the HOME program. No program income was received through the CDBG program. All funds were reinvested back into the respective programs.

APPENDIX

Reference Tables

Minority Business Enterprise Reports – October 1, 2012 to September 30, 2013

HUD-40107-A – HOME Match Report 2013

Proof of Publication

IDIS Reports Attached

Con Plan Reports

Summary of Consolidated Plan Projects..... CO4PR06
Summary of Consolidated Plan Accomplishments..... CO4PR23

HOME Reports

Status of HOME Activities CO4PR22
Status of CHDO Funds by Fiscal Year CO4PR25
Status of HOME Grants CO4PR27

CDBG Reports

Activity Summary (GPR) – Summary of Activities CO4PR03
CDBG Financial Summary Report CO4PR26

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, direct the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities as the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
Community Resources and Housing Development Corporation

3a. Name of Contact Person: **Rebecca Wiener, Corproal Compliance Officer**

3b. Phone Number (Including Area Code): **720-342-6560**

4. Reporting Period: Oct. 1 - Sept. 30 (Annual -FY)

5. Program Code (For applicable for CPD programs) See explanation of Codes at bottom of Page Use a separate sheet for each program code.

6. Date Submitted to Field Office:

Check if: PH IH CPD Housing

2. Location (City, State Zip Code): **Weminster, CO 80030**

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification Number 7f.	Sec. 3 7g.	Subcontractor Identification Number 7h.	Sec. 3 7i.	Name	Street	City	State	Zip
7985 Downing St.	\$36,078	2	No	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015
7166 Jean St.	\$49,051	2	No	No		Yes			GI-Roy Construction	5167 S. Yark Ct.	Litton	CO	80127
7867 Downing St.	\$29,581	2	No	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015
1222 Elder St.	\$83,760	2	No	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015
2480 Valley View	\$66,090	2	1	Yes		Yes			Jo-D Enterprises	6365 W. 46th Ave	Wheat Ridge	CO	80033
461 Cortez St.	\$94,245	2	No	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015
6091 Monaco St.	\$66,449	2	No	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015
8199 Wabey Rd #1104	\$16,586	2	1	No		Yes			Epic Home Improvements	22293 E. Bellview Pl.	Aurora	CO	80015

7c. Type of Trade Codes:

Housing/Public Housing:

1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mgmt.

6 = Professional
 7 = Tenant Services
 8 = Education/Training
 9 = Archt./Engng. Appraisal
 0 = Other

7d. Racial/Ethnic Codes:

1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hispanic Jews

5. Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Sections
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HTDA
 4 = Insured (Management)

5 = Section 202
 6 = HUD-Head (Management)
 7 = Public/India Housing
 8 = Section 811

Previous editions are obsolete.
 form HUD-2516 (8/98)

Summary of CPD Minority Business Enterprise Activity

HUD FORM 2516-A

1. FIELD OFFICE CONTACT PERSON NAME: Susan Daly PHONE 303-227-2092 FAX # 303-227-2098 E-mail: sdaly@nhdpc.com		# of Grantees In Report		No. of Grantees In Jurisdiction		Reporting Period Oct. 1 - Sept. 30 Fiscal YEAR DATE SUBMITTED		Summary Report (check one) CPD <input checked="" type="checkbox"/> PH <input type="checkbox"/> HSG <input type="checkbox"/> IH <input type="checkbox"/>													
2. STATE REPORT																					
3. TRIBE																					
		TOTAL # CONTRACTS		TOTAL CONTRACT \$		WHITE AMERICANS		HISPANIC AMERICANS		ASIAN/PACIFIC AMERICANS		NATIVE AMERICANS		AMERICAN AMERICANS		HISPANIC JEWIS		TOTAL MBE		WOBS	
Community Preservation & Management, LLC		1		\$95,000.00		1		\$0		\$0		\$0		\$0		\$0		\$0.00		\$0	
Constilium		6		\$80,440.00		3															
David Peterson Construction		3		\$323,761.00		2															
R&R Engineers		2		\$5,400.00		1															
Augusta		2		\$690,895.02		1															
TOTALS		14		\$1,195,496.02		8		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
TOTAL w/o WOB				\$0.00																	
TOTAL w/WOB				\$0.00																	

Summary of CPD Minority Business Enterprise Activity

HUD FORM 2516-A

1. FIELD OFFICE 2. STATE REPORT 3. TRIBE	CONTACT PERSON NAME: Kirk Kemp PHONE: 303-227-2744 FAX #: 303-227-2098 E-mail: Kemp@techbox.com	# of Grantees In Report	No. of Grantees In Jurisdiction	Fiscal YEAR 2013 DATE SUBMITTED	Summary Report (check one) CPD <input checked="" type="checkbox"/> X PH <input type="checkbox"/> HSG <input type="checkbox"/> IH <input type="checkbox"/>
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	TOTAL # CONTRACTS	TOTAL CONTRACT \$	WHITE AMERICANS		HISPANIC AMERICANS		ASIAN/PACIFIC AMERICANS		NATIVE AMERICANS		AFRICAN AMERICANS		HISIDIC JEWS		TOTAL MBE	WOBS
			#	\$	#	\$	#	\$	#	\$	#	\$	#	\$		
GRANTEE																
A-List Properties - Joan Bagwell	6	\$33,248.00	1	\$33,248	0	0	0	0	0	0	0	0	0	0	\$0.00	\$33,248
TOTALS	6	\$33,248.00	1	\$33,248.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$33,248.00

TOTAL w/o MOB \$33,248.00
TOTAL w/NOB
\$66,496.00

AFFIDAVIT OF PUBLICATION

Adams County Community & Neighborhood Resources has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2013 program year (March 1, 2013 through February 28, 2014) to the Department of Housing and Urban Development (HUD) and is making it available for citizen comment. The PY 2013 CAPER reports on the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Neighborhood Stabilization Programs (NSP-1 and NSP-3) projects and activities.

State of Colorado)ss
County of Adams

These funds benefited the Adams County entitlement area and citizens who are low-to moderate-income. Adams County's CDBG entitlement includes unincorporated Adams County, the town of Bennett, and the cities of Brighton, Commerce City, Federal Heights, and Northglenn. Adams County's HOME Participating Jurisdiction includes the CDBG entitlement communities and the cities of Westminster and Thornton.

This Affidavit of Publication for the Westminster Window, a weekly newspaper, printed and published for the County of Adams, State of Colorado, hereby certifies that the attached legal notice was published in said newspaper once in each week, for 1 successive week(s), the last of which publication was made the 8th day of May A.D., 2014, and that copies of each number of said paper in which said Public Notice was published were delivered by carriers or transmitted by mail to each of the subscribers of said paper, according to their accustomed mode of business in this office.

The 2013 CAPER is available for review at the following location:



Adams County Community
& Neighborhood Resources Office
4430 S. Adams County Parkway
Brighton, CO 80601
(720) 523-6200
(720) 523-6996
Office Hours: 8:00 a.m. - 4:30 p.m.
Monday – Friday

for the Westminster Window
State of Colorado)
County of Adams)ss

Citizens can make comments by telephone, in writing, by fax or email to Claire Mannato at cmannato@adcogov.org. Citizen comments will be taken from May 9 – May 23, 2013. The final CAPER, upon submission to HUD, will be published on the Adams County website at <http://www.adcogov.org>.

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above named Gerard Healey, publisher of said newspaper, who is personally known to me to be the identical person in the above certificate on this 8th day of May A.D., 2014.

Published in the
Westminster Window
May 8, 2014
00070259



My Commission Expires 10/12/16

Notary Public,

AFFIDAVIT OF PUBLICATION

Adams County Community & Neighborhood Resources has prepared a Consolidated Annual Performance and Evaluation Report (CAPER) for the 2013 program year (March 1, 2013 through February 28, 2014) to the Department of Housing and Urban Development (HUD) and is making it available for citizen comment. The PY 2013 CAPER reports on the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Emergency Shelter Grant (ESG), and Neighborhood Stabilization Programs (NSP-1 and NSP-3) projects and activities.

State of Colorado)ss
County of Adams

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This Affidavit of Publication for the Northglenn-Thornton Sentinel, a weekly newspaper, printed and published for the County of Adams, State of Colorado, hereby certifies that the attached legal notice was published in said newspaper once in each week, for 1 successive week(s), the last of which publication was made the 8th day of May A.D., 2014, and that copies of each number of said paper in which said Public Notice was published were delivered by carriers or transmitted by mail to each of the subscribers of said paper, according to their accustomed mode of business in this office.

The 2013 CAPER is available for review at the following location:



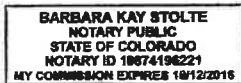
Adams County Community
& Neighborhood Resources Office
4430 S. Adams County Parkway
Brighton, CO 80601
(720) 523-6200
(720) 523-6996
Office Hours: 8:00 a.m. - 4:30 p.m.
Monday – Friday

for the Northglenn-Thornton Sentinel
State of Colorado)
County of Adams)ss

Citizens can make comments by telephone, in writing, by fax or email to Claire Mannato at cmannato@adcogov.org. Citizen comments will be taken from May 9 – May 23, 2013. The final CAPER, upon submission to HUD, will be published on the Adams County website at <http://www.adcogov.org>.

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above named Gerard Healey, publisher of said newspaper, who is personally known to me to be the identical person in the above certificate on this 8th day of May A.D., 2014.

Published in the
Northglenn-Thornton Sentinel
May 8, 2014
00070258



My Commission Expires 10/12/16

Notary Public,

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 8/6/2014
 TIME: 4:29:18 PM

PR06 - Summary of Consolidated Plan Projects for Report
 Year

PAGE: 1/4

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 1	CDBG ADMINISTRATION	CDBG	\$326,348.80	\$253,164.73	\$253,164.73	\$0.00
2	INFRASTRUCTURE	CDBG	\$1.00	\$344,866.00	\$344,866.00	\$0.00
	Administration of Community Development HUD Activities INVEST IN INFRASTRUCTURE THAT WILL PROMOTE A SAFE AND CLEAN ENVIRONMENT AND ADA ACCESSIBILITY; DISTRIBUTE RESOURCES IN SUPPORT OF COORDINATED COMMUNITY INVESTMENTS; ENSURE RESIDENTS HAVE A SUITABLE LIVING ENVIRONMENT; IMPROVE LOW AND VERY LOW INCOME NEIGHBORHOODS; ELIMINATE CONDITIONS WHICH ARE DETRIMENTAL TO HEALTH, SAFETY, AND PUBLIC WELL-BEING					
3	PUBLIC FACILITIES	CDBG	\$1.00	\$734,543.00	\$100,786.75	\$633,756.25
	IMPROVE FACILITIES IN ELIGIBLE AREAS AND INVEST IN PHYSICAL FACILITIES LOCATED IN LOW/MOD, SLUM AND BLIGHTED AREAS RESULTING IN: GROWTH AND IMPROVEMENT OF THE URBAN ENVIRONMENT; RESTORATION AND PRESERVATION OF PROPERTIES OF SPECIAL VALUES; ALLEVATION OF PHYSICAL AND ECONOMIC DISTRESS THROUGH STIMULATION OF PRIVATE INVESTMENT AND COMMUNITY AND REVITALIZATION IN ELIGIBLE AREAS; AND ELIMINATE CONDITIONS WHICH ARE DETRIMENTAL TO HEALTH, SAFETY, AND PUBLIC WELL-BEING					
4	CDBG HOUSING	CDBG	\$1.00	\$178,900.00	\$39,657.49	\$139,242.51
	INVEST IN HOUSING OPPORTUNITIES THAT ENSURE RESIDENTS HAVE SAFE AND SANITARY HOUSING AND HOUSING CHOICES; INCREASE ACCESS TO AFFORDABLE HOUSING; IMPROVE THE QUALITY OF HOUSING AVAILABLE TO LOW/MOD INCOME AND SPECIAL NEEDS PERSONS; PROVIDE FOR TESTING AND REASONABLE ABATEMENT OF LBP HAZARDS; PROVIDE CLEAN, ADA ACCESSIBLE HOUSING & SHELTER; PROMOTE SAFE NEIGHBORHOODS AND COMMUNITIES; MEET LOCAL BUILDING CODES					
5	PUBLIC SERVICES	CDBG	\$1.00	\$0.00	\$0.00	\$0.00
	PROVIDE FUNDS TO NON PROFIT ORGANIZATIONS, COMMUNITY AGENCIES, AND OTHER ELIGIBLE RECIPIENTS TO FUND COMMUNITY SERVICE PROJECTS					
6	CDBG PLANNING	CDBG	\$1.00	\$0.00	\$0.00	\$0.00
	PROVIDE REASONABLE COSTS FOR THE PLANNING AND EXECUTION OF HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES					
7	HOME PROGRAM ADMIN	HOME	\$1.00	\$99,500.46	\$95,361.17	\$4,139.29
	PROVIDE FUNDS TO COVER THE ADMINISTRATION COSTS RELATED TO THE PLANNING AND EXECUTION OF THE HOME PROGRAM					

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 8/6/2014

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

TIME: 4:29:18 PM

PR06 - Summary of Consolidated Plan Projects for Report Year

PAGE: 2/4

Plan IDIS Year	IDIS Project	Project Title and Description	Program	Amount Drawn in Report Year
2013	1	CDBG ADMINISTRATION	CDBG	\$253,164.73
2	2	INFRASTRUCTURE	CDBG	\$344,866.00
3	3	PUBLIC FACILITIES	CDBG	\$100,786.75
4	4	CDBG HOUSING	CDBG	\$39,657.49
5	5	PUBLIC SERVICES	CDBG	\$0.00
6	6	CDBG PLANNING	CDBG	\$0.00
7	7	HOME PROGRAM ADMIN	HOME	\$95,361.17

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 8	HOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDINGS TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS	HOME	\$1.00	\$716,549.66	\$274,449.66	\$442,100.00
9	WESTMINSTER HOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF WESTMINSTER	HOME	\$186,839.00	\$0.00	\$0.00	\$0.00
10	HOME HOUSING REHAB PROVIDE FUNDS TO ELIGIBLE HOMEOWNERS FOR MODERATE REHABILITATION PROJECTS TO ADDRESS NECESSARY REPAIRS ON MAJOR SYSTEM OF A HOUSING UNIT	HOME	\$133,802.00	\$0.00	\$0.00	\$0.00
11	CHDOS PROVIDE 15% OF THE PY13 HOME FUNDS FOR COMMUNITY DEVELOPMENT PROJECTS	HOME	\$112,285.00	\$0.00	\$0.00	\$0.00
12	THORNTONHOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF Thornton	HOME	\$182,167.00	\$0.00	\$0.00	\$0.00
13	HOMEOWNERSHIP ASSISTANCE INVEST IN HOMEOWNERSHIP FOR ELIGIBLE FIRST TIME HOME BUYERS	HOME	\$1.00	\$11,900.22	\$11,900.22	\$0.00
14	Yorkshire Apartments acquisition and partial rehabilitation	HOME	\$450,000.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2013 8	HOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDINGS TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS	HOME	\$274,449.66
9	WESTMINSTER HOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF WESTMINSTER	HOME	\$0.00
10	HOME HOUSING REHAB PROVIDE FUNDS TO ELIGIBLE HOMEOWNERS FOR MODERATE REHABILITATION PROJECTS TO ADDRESS NECESSARY REPAIRS ON MAJOR SYSTEM OF A HOUSING UNIT	HOME	\$0.00
11	CHDOS PROVIDE 15% OF THE PY13 HOME FUNDS FOR COMMUNITY DEVELOPMENT PROJECTS	HOME	\$0.00
12	THORNTONHOME PROJECTS PROVIDE FUNDS TO ASSIST NON PROFITS ORGANIZATION, HOUSING AUTHORITIES AND EMERGENCY SHELTERS FOR THE PURPOSE OF ACQUIRING LAND AND/OR BUILDING TO ASSIST IN MEETING LOW INCOME HOUSING NEEDS IN THE CITY OF Thornton	HOME	\$0.00
13	HOMEOWNERSHIP ASSISTANCE INVEST IN HOMEOWNERSHIP FOR ELIGIBLE FIRST TIME HOME BUYERS	HOME	\$11,900.22
14	Yorkshire Apartments acquisition and partial rehabilitation	HOME	\$0.00



ADAMS COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year		Total Activities Disbursed
		Count	Disbursed	Count	Disbursed	Count	Count	
Housing	Rehab; Single-Unit Residential (14A)	3	\$10,468.65	0	\$0.00	3		\$10,468.65
	Rehabilitation Administration (14H)	1	\$2,196.12	1	\$4,267.22	2		\$6,463.34
	Code Enforcement (15)	1	\$12,094.09	0	\$0.00	1		\$12,094.09
	Total Housing	5	\$24,758.86	1	\$4,267.22	6		\$29,026.08
Public Facilities and Improvements	Public Facilities and Improvement	6	\$5,834.25	1	\$0.00	7		\$5,834.25
	Homeless Facilities (not operating costs)	1	\$45,164.40	0	\$0.00	1		\$45,164.40
	Total Public Facilities and	7	\$50,998.65	1	\$0.00	8		\$50,998.65
Public Services	Food Banks (05W)	0	\$0.00	1	\$32,353.00	1		\$32,353.00
	Total Public Services	0	\$0.00	1	\$32,353.00	1		\$32,353.00
General Administration and Planning	General Program Administration (21A)	1	\$228,617.32	1	\$46,114.83	2		\$274,732.15
	Public Information (21C)	1	\$0.00	0	\$0.00	1		\$0.00
	Total General Administration and	2	\$228,617.32	1	\$46,114.83	3		\$274,732.15
Grand Total		15	\$649,240.83	4	\$82,735.05	19		\$731,975.88

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type		Open Count		Completed Count		Totals
		Count	Disbursed	Count	Disbursed	Count	Count	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	60		0		0	60
	Rehabilitation Administration (14H)	Housing Units	0		0		0	0
	Code Enforcement (15)	Housing Units	0		0		0	0
	Total Housing		60		0		0	60
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0		0		0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0		175		175	175
	Total Public Facilities and Improvements		0		175		175	175
Public Services	Food Banks (05W)	Persons	0		175		175	175
	Total Public Services		0		175		175	175
Grand Total			60		175		175	31,022

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons			Total Hispanic		
		Total Persons	Persons	Total Households	Total Hispanic	Households	
Housing	White	0	0	58	15	0	
	Asian	0	0	2	0	0	
Non Housing	Total Housing	0	0	60	15	0	
	White	165	25	0	0	0	
	Black/African American	7	0	0	0	0	
	Asian	1	0	0	0	0	
	American Indian/Alaskan Native	2	0	0	0	0	
	Total Non Housing	175	25	0	0	0	
	White	26,533	16,407	58	15	0	
Black/African American	2,582	0	0	0	0		
Asian	621	0	2	0	0		
American Indian/Alaskan Native	822	0	0	0	0		
Native Hawaiian/Other Pacific Islander	218	0	0	0	0		
American Indian/Alaskan Native & White	421	0	0	0	0		
Total Grand Total		31,197	16,407	60	15	0	

CDBG Beneficiaries by Income Category

No data returned for this view. This might be because the applied filter excludes all data.



ADAMS COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$771,549.66	16	16
First Time Homebuyers	\$89,965.43	14	14
Existing Homeowners	\$16,734.79	14	14
	\$0.00	2	2

Total, Rentals and TBRA	\$771,549.66	16	16
Total, Homebuyers and Homeowners	\$0.00	2	2
	\$89,965.43	14	14
	\$16,734.79	14	14

Grand Total	\$0.00	2	2
	\$861,515.09	30	30
	\$16,734.79	14	14

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed						
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	7	9	0	0	16	16	
First Time Homebuyers	3	0	0	0	3	3	
Existing Homeowners	1	0	2	11	3	14	
	0	0	0	3	0	3	
	2	0	0	0	2	2	

Total, Rentals and TBRA	7	9	0	0	16	16
Total, Homebuyers and Homeowners	3	0	0	0	3	3
	3	0	2	11	5	16
	0	0	0	3	0	3

Grand Total	10	9	2	11	21	32
	3	0	0	3	3	6

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	15	9	12	6	2	0
Black/African American	3	3	2	1	0	0
Asian	0	0	2	0	0	0
Asian	0	0	1	0	0	0
Total	19	12	17	7	2	0

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	15	9	14	6	29	15
Black/African American	3	3	2	1	5	4
Asian	0	0	2	0	2	0
Asian	0	0	1	0	1	0
Total	19	12	19	7	38	19



IDIS - PR22

Tenure	Activity	IDIS Activity	Activity	Status Date	Total Units	Home Units	Funding	Amount	Amount	PCT
Homebuyer	ACQUISITI ON ONLY	1900	200 Leonard	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1904	634 Hayloft	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1905	8056	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1906	7121 Warren	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1907	446 Mt	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1908	11036	03/21/13	1	1	03/07/13	\$7,900.00	\$7,900.00	100.00%
		1909	251 S 15th	03/27/13	1	1	03/21/13	\$7,900.00	\$7,900.00	100.00%
		1910	7780	03/27/13	1	1	03/21/13	\$7,900.00	\$7,900.00	100.00%
		1911	2559 Cherry	03/27/13	1	1	03/21/13	\$7,900.00	\$7,900.00	100.00%
		1912	7701	03/27/13	1	1	03/21/13	\$7,900.00	\$7,900.00	100.00%
		1913	6180 Oneida	03/27/13	1	1	03/21/13	\$7,900.00	\$7,900.00	100.00%
		1914	1384	06/03/13	1	1	05/08/13	\$7,900.00	\$7,900.00	100.00%
		1934	7895 York St	02/24/14	1	1	02/07/14	\$5,888.66	\$5,888.66	100.00%
		1935	10350	02/24/14	1	1	02/12/14	\$6,011.56	\$6,011.56	100.00%
Tenure	Activity	IDIS Activity	Activity	Status Date	Total Units	Home Units	Funding	Amount	Amount	PCT
Homeowner	REHABILIT	1823	515 2nd St	05/20/13	1	1	03/07/12	\$52,314.16	\$52,314.16	100.00%
Rehab	ATION	1844	8986 Hunter	05/20/13	1	1	08/29/12	\$23,121.12	\$23,121.12	100.00%
Tenure	Activity	IDIS Activity	Activity	Status Date	Total Units	Home Units	Funding	Amount	Amount	PCT
Rental	REHABILIT	1903	3180 W 76th	10/04/13	130	11	03/14/13	#####	#####	100.00%
	ATION	1915	7011 Holly	11/26/13	2	2	05/28/13	#####	#####	100.00%
Tenure	Activity	IDIS Activity	Activity	Status Date	Total Units	Home Units	Funding	Amount	Amount	PCT
Rental	ACQUISITI	1832	575 S 8th	02/12/14	3	3	04/30/12	#####	#####	100.00%



Funds Not Subgranted To CHDOS

		Balance to	
Fiscal Year	Fund Type	Reserve	
2013	CHDO RESERVED	\$129,749.10	
Grand Total Not Subgranted for 2013		\$129,749.10	
Total For 2013 Funds (CR+CC+CL)		\$129,749.10	
Total For 2013 Funds (CO)		\$0.00	

Funds Not Subgranted To CHDOS

		Balance to	
Fiscal Year	Fund Type	Reserve	
2012	CHDO RESERVED	\$96,847.80	
Grand Total Not Subgranted for 2012		\$96,847.80	
Total For 2012 Funds (CR+CC+CL)		\$96,847.80	
Total For 2012 Funds (CO)		\$0.00	

Funds Not Subgranted To CHDOS

		Balance to	
Fiscal Year	Fund Type	Reserve	
2011	CHDO RESERVED	\$118,314.75	
Grand Total Not Subgranted for 2011		\$118,314.75	
Total For 2011 Funds (CR+CC+CL)		\$118,314.75	
Total For 2011 Funds (CO)		\$0.00	

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	Committed Reserved %	Amount Disbursed	Disbursed Committed %
2010	HABITAT COMMUNITY HOUSING	CR	\$132,895.35	\$0.00	\$132,895.35	0.0%	\$0.00	
	Fund Type Total for 2010	CR	\$132,895.35	\$0.00	\$132,895.35	0.0%	\$0.00	

Funds Not Subgranted To CHDOS

		Balance to	
Fiscal Year	Fund Type	Reserve	
2010	CHDO RESERVED	\$1,803.00	
Grand Total Not Subgranted for 2010		\$1,803.00	
Total For 2010 Funds (CR+CC+CL)		\$134,698.35	
Total For 2010 Funds (CO)		\$0.00	

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2009	HABITAT COMMUNITY HOUSING	CR	\$161,818.81	\$161,818.81	\$0.00	100.0%	\$161,818.81	100.0%
	Fund Type Total for 2009	CR	\$161,818.81	\$161,818.81	\$0.00	100.0%	\$161,818.81	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Reserve	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2009	CHDO RESERVED	CR	\$198,197.00						
	Grand Total Not Subgranted for 2009		\$198,197.00						
	Total For 2009 Funds (CR+CC+CL)		\$360,015.81						

Total For 2009 Funds (CO)		Amount	Balance to	%
Funds Subgranted To CHDOS		\$0.00		

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2008	HABITAT COMMUNITY HOUSING	CR	\$154,254.90	\$154,254.90	\$0.00	100.0%	\$154,254.90	100.0%
	Fund Type Total for 2008	CR	\$154,254.90	\$154,254.90	\$0.00	100.0%	\$154,254.90	100.0%
	Total For 2008 Funds (CR+CC+CL)		\$154,254.90					

Total For 2008 Funds (CO)		Amount	Balance to	%
Funds Subgranted To CHDOS		\$0.00		

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2007	HABITAT COMMUNITY HOUSING	CR	\$6,030.85	\$6,030.85	\$0.00	100.0%	\$6,030.85	100.0%
	HABITAT FOR HUMANITY OF METRO	CR	\$153,974.90	\$153,974.90	\$0.00	100.0%	\$153,974.90	100.0%
	Fund Type Total for 2007	CR	\$160,005.75	\$160,005.75	\$0.00	100.0%	\$160,005.75	100.0%
	Total For 2007 Funds (CR+CC+CL)		\$160,005.75					

Total For 2007 Funds (CO)		Amount	Balance to	%
Funds Subgranted To CHDOS		\$0.00		

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2006	GROWING HOME, INC.	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	Fund Type Total for 2006	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
	HABITAT FOR HUMANITY OF METRO	CR	\$140,036.10	\$140,036.10	\$0.00	100.0%	\$140,036.10	100.0%
	Fund Type Total for 2006	CR	\$140,036.10	\$140,036.10	\$0.00	100.0%	\$140,036.10	100.0%
	Total For 2006 Funds (CR+CC+CL)		\$140,036.10					

Total For 2006 Funds (CO)		Amount	Balance to	%
Funds Subgranted To CHDOS		\$30,000.00		

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2005	GROWING HOME, INC.	CR	\$80,269.80	\$80,269.80	\$0.00	100.0%	\$80,269.80	100.0%
	HABITAT FOR HUMANITY OF METRO	CR	\$67,989.00	\$67,989.00	\$0.00	100.0%	\$67,989.00	100.0%

Fund Type Total for 2005	CR	\$148,258.80	\$148,258.80	\$0.00	100.0%	\$148,258.80	100.0%
Total For 2005 Funds (CR+CC+CL)		\$148,258.80					

Funds Subgranted To CHDOS		\$0.00					
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Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2004	ALMOST HOME, INC.	CO	\$42,500.00	\$42,500.00	\$0.00	100.0%	\$42,500.00	100.0%

Fund Type Total for 2004	CO	\$42,500.00	\$42,500.00	\$0.00	100.0%	\$42,500.00	100.0%
GROWING HOME, INC.	CR	\$156,734.85	\$156,734.85	\$0.00	100.0%	\$156,734.85	100.0%

Fund Type Total for 2004	CR	\$156,734.85	\$156,734.85	\$0.00	100.0%	\$156,734.85	100.0%
Total For 2004 Funds (CR+CC+CL)		\$156,734.85					

Total For 2004 Funds (CO)		\$42,500.00					
Funds Subgranted To CHDOS		\$0.00					

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2003	GROWING HOME, INC.	CR	\$62,995.35	\$62,995.35	\$0.00	100.0%	\$62,995.35	100.0%

Fund Type Total for 2003	CR	\$243,249.79	\$243,249.79	\$0.00	100.0%	\$243,249.79	100.0%
Total For 2003 Funds (CR+CC+CL)		\$243,249.79					

Total For 2003 Funds (CO)		\$0.00					
Funds Subgranted To CHDOS		\$0.00					

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2002	ALMOST HOME, INC.	CR	\$226,250.17	\$226,250.17	\$0.00	100.0%	\$226,250.17	100.0%

Fund Type Total for 2002	CR	\$226,250.17	\$226,250.17	\$0.00	100.0%	\$226,250.17	100.0%
Total For 2002 Funds (CR+CC+CL)		\$226,250.17					

Total For 2002 Funds (CO)		\$0.00					
Funds Subgranted To CHDOS		\$0.00					

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2001	ALMOST HOME, INC.	CR	\$72,195.31	\$72,195.31	\$0.00	100.0%	\$72,195.31	100.0%

Fund Type Total for 2001	CR	\$42,704.69	\$42,704.69	\$0.00	100.0%	\$42,704.69	100.0%
Total For 2001 Funds (CR+CC+CL)		\$114,900.00	\$114,900.00	\$0.00	100.0%	\$114,900.00	100.0%

Total For 2001 Funds (CO)		\$0.00					
Funds Subgranted To CHDOS		\$0.00					

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Commit to	Committed Reserved	Amount Disbursed	Disbursed Committed
2000	HABITAT FOR HUMANITY OF METRO	CR	\$76,027.31	\$76,027.31	\$0.00	100.0%	\$76,027.31	100.0%

Fund Type Total for 2000	CR	\$76,027.31	\$76,027.31	\$0.00	100.0%	\$76,027.31	100.0%
Total For 2000 Funds (CR+CC+CL)		\$76,027.31					

Total For 2000 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1998 ACCESS HOUSING INC. CR \$131,972.69 \$131,972.69 \$0.00 100.0% \$131,972.69 100.0%
 Fund Type Total for 1998 CR \$131,972.69 \$131,972.69 \$0.00 100.0% \$131,972.69 100.0%
 Total For 1998 Funds (CR+CC+CL) \$131,972.69

Total For 1998 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1997 ACCESS HOUSING INC. CR \$150,000.00 \$150,000.00 \$0.00 100.0% \$150,000.00 100.0%
 Fund Type Total for 1997 CR \$150,000.00 \$150,000.00 \$0.00 100.0% \$150,000.00 100.0%
 Total For 1997 Funds (CR+CC+CL) \$150,000.00

Total For 1997 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1996 ACCESS HOUSING INC. CR \$93,300.00 \$93,300.00 \$0.00 100.0% \$93,300.00 100.0%
 Fund Type Total for 1996 CR \$93,300.00 \$93,300.00 \$0.00 100.0% \$93,300.00 100.0%
 Total For 1996 Funds (CR+CC+CL) \$93,300.00

Total For 1996 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1995 GREATER DENVER MUTUAL CR \$91,650.00 \$91,650.00 \$0.00 100.0% \$91,650.00 100.0%
 Fund Type Total for 1995 CR \$91,650.00 \$91,650.00 \$0.00 100.0% \$91,650.00 100.0%
 Total For 1995 Funds (CR+CC+CL) \$91,650.00

Total For 1995 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1994 GREATER DENVER MUTUAL CR \$84,750.00 \$84,750.00 \$0.00 100.0% \$84,750.00 100.0%
 Fund Type Total for 1994 CR \$84,750.00 \$84,750.00 \$0.00 100.0% \$84,750.00 100.0%
 Total For 1994 Funds (CR+CC+CL) \$84,750.00

Total For 1994 Funds (CO) \$0.00 Balance to Committed Reserved Amount Disbursed Committed
 Funds Subgranted To CHDOS %

Fiscal Year CHDO Name Fund Type Amount Committed Commit Reserved Amount Disbursed Committed
 1993 BROTHERS REDEVELOPMENT, INC. CR \$65,850.00 \$65,850.00 \$0.00 100.0% \$65,850.00 100.0%
 Fund Type Total for 1993 CR \$65,850.00 \$65,850.00 \$0.00 100.0% \$65,850.00 100.0%
 Total For 1993 Funds (CR+CC+CL) \$65,850.00

Total For 1993 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	BROTHERS REDEVELOPMENT, INC	CR	\$149,150.00	\$149,150.00	\$0.00	100.0%	\$149,150.00	100.0%
Fund Type Total for 1992			\$149,150.00	\$149,150.00	\$0.00	100.0%	\$149,150.00	100.0%
Total For 1992 Funds (CR+CC+CL)			\$149,150.00	\$149,150.00	\$0.00	100.0%	\$149,150.00	100.0%

Total For 1992 Funds (CO) \$0.00

Total For All Years (Subgranted to CHDOS) \$2,553,604.52

Total For All Years (Not Subgranted to CHDOS) \$544,911.65

Grand Total \$3,098,516.17



IDIS - PR27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
ADAMS COUNTY CONSORTIUM

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Commitments from Authorized Funds

(A)	(B) Total Authorization	Reservation	Amount Reserved to	CHDO	Reservations to Other	Committed to	Commitments	Auth Cmtd
1992	\$761,000.00	\$76,100.00	\$149,150.00	19.5%	\$0.00	\$535,750.00	\$761,000.00	100.0%
1993	\$439,000.00	\$43,900.00	\$65,850.00	15.0%	\$0.00	\$329,250.00	\$439,000.00	100.0%
1994	\$565,000.00	\$56,500.00	\$84,750.00	15.0%	\$0.00	\$423,750.00	\$565,000.00	100.0%
1995	\$611,000.00	\$61,100.00	\$91,650.00	15.0%	\$0.00	\$458,250.00	\$611,000.00	100.0%
1996	\$622,000.00	\$62,200.00	\$93,300.00	15.0%	\$0.00	\$466,500.00	\$622,000.00	100.0%
1997	\$607,000.00	\$60,700.00	\$150,000.00	24.7%	\$0.00	\$396,300.00	\$607,000.00	100.0%
1998	\$636,000.00	\$63,600.00	\$131,972.69	20.7%	\$0.00	\$440,427.31	\$636,000.00	100.0%
1999	\$607,809.00	\$68,700.00	\$0.00	0.0%	\$0.00	\$539,109.00	\$607,809.00	100.0%
2000	\$690,000.00	\$69,000.00	\$76,027.31	11.0%	\$0.00	\$544,972.69	\$690,000.00	100.0%
2001	\$766,000.00	\$76,600.00	\$114,900.00	15.0%	\$42,171.17	\$532,328.83	\$766,000.00	100.0%
2002	\$1,017,000.00	\$129,462.36	\$226,250.17	22.2%	\$153,016.59	\$508,270.88	\$1,017,000.00	100.0%
2003	\$1,129,009.00	\$137,558.88	\$243,249.79	21.5%	\$474,885.39	\$273,314.94	\$1,129,009.00	100.0%
2004	\$1,194,925.00	\$169,678.89	\$156,734.85	13.1%	\$260,493.00	\$608,018.26	\$1,194,925.00	100.0%
2005	\$1,032,873.00	\$121,440.21	\$148,258.80	14.3%	\$235,889.84	\$527,284.15	\$1,032,873.00	100.0%
2006	\$955,770.00	\$133,041.12	\$140,036.10	14.6%	\$314,817.96	\$367,874.82	\$955,770.00	100.0%
2007	\$1,091,343.00	\$118,745.01	\$160,005.75	14.6%	\$530,120.00	\$282,472.24	\$1,091,343.00	100.0%
2008	\$1,038,321.00	\$111,225.57	\$154,254.90	14.8%	\$673,376.24	\$99,464.29	\$1,038,321.00	100.0%
2009	\$1,142,423.00	\$127,542.09	\$161,818.81	14.1%	\$281,094.01	\$365,271.09	\$935,726.00	81.9%
2010	\$897,989.00	\$98,142.58	\$132,895.35	14.7%	\$584,592.73	\$80,555.34	\$896,186.00	99.7%
2011	\$788,765.00	\$66,368.18	\$0.00	0.0%	\$443,440.32	\$123,906.96	\$653,715.46	82.8%
2012	\$645,652.00	\$64,565.20	\$0.00	0.0%	\$168,111.00	\$228,674.57	\$461,350.77	71.4%
2013	\$864,994.00	\$86,499.40	\$0.00	0.0%	\$459,477.78	\$0.00	\$545,977.18	63.1%
Total	\$18,103,873.00	\$2,022,669.49	\$2,481,104.52	13.7%	\$4,621,486.03	\$8,131,745.37	\$17,257,005.41	95.3%

Program Income (PI)

Fiscal	Program Income Receipts	Activities	Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	97,370.86	\$97,370.86	100.0%	\$97,370.86	\$0.00	\$97,370.86	100.0%
1995	36,501.89	\$36,501.89	100.0%	\$36,501.89	\$0.00	\$36,501.89	100.0%
1996	75,395.25	\$75,395.25	100.0%	\$75,395.25	\$0.00	\$75,395.25	100.0%
1997	11,741.62	\$11,741.62	100.0%	\$11,741.62	\$0.00	\$11,741.62	100.0%
1998	87,192.79	\$87,192.79	100.0%	\$87,192.79	\$0.00	\$87,192.79	100.0%
1999	173,621.75	\$173,621.75	100.0%	\$173,621.75	\$0.00	\$173,621.75	100.0%
2000	94,690.99	\$94,690.99	100.0%	\$94,690.99	\$0.00	\$94,690.99	100.0%
2001	259,800.00	\$259,800.00	100.0%	\$259,800.00	\$0.00	\$259,800.00	100.0%
2002	277,623.65	\$277,623.65	100.0%	\$277,623.65	\$0.00	\$277,623.65	100.0%
2003	246,579.85	\$246,579.85	100.0%	\$246,579.85	\$0.00	\$246,579.85	100.0%
2004	154,870.99	\$154,870.99	100.0%	\$154,870.99	\$0.00	\$154,870.99	100.0%
2005	243,629.34	\$243,629.34	100.0%	\$243,629.34	\$0.00	\$243,629.34	100.0%
2006	99,039.33	\$99,039.33	100.0%	\$99,039.33	\$0.00	\$99,039.33	100.0%
2007	131,455.21	\$131,455.21	100.0%	\$131,455.21	\$0.00	\$131,455.21	100.0%
2008	88,979.88	\$88,979.88	100.0%	\$88,979.88	\$0.00	\$88,979.88	100.0%
2009	140,574.23	\$140,574.23	100.0%	\$154,812.23	(\$14,238.00)	\$140,574.23	100.0%
2010	213,433.59	\$213,433.59	100.0%	\$213,433.59	\$0.00	\$213,433.59	100.0%
2011	133,431.33	\$133,431.33	100.0%	\$133,431.33	\$0.00	\$133,431.33	100.0%
2012	85,820.57	\$85,820.57	100.0%	\$85,820.57	\$0.00	\$85,820.57	100.0%
2013	209,388.17	\$29,740.57	14.2%	\$29,740.57	\$0.00	\$29,740.57	14.2%
Total	2,861,141.29	\$2,681,493.69	93.7%	\$2,695,731.69	(\$14,238.00)	\$2,681,493.69	93.7%

Disbursements

(A)	Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$761,000.00	\$761,000.00	\$0.00	\$761,000.00	\$0.00	761,000.00	100.0%	\$0.00
1993	\$439,000.00	\$439,000.00	\$0.00	\$439,000.00	\$0.00	439,000.00	100.0%	\$0.00
1994	\$565,000.00	\$640,000.00	(\$75,000.00)	\$565,000.00	\$0.00	565,000.00	100.0%	\$0.00
1995	\$611,000.00	\$611,000.00	\$0.00	\$611,000.00	\$0.00	611,000.00	100.0%	\$0.00
1996	\$622,000.00	\$622,000.00	\$0.00	\$622,000.00	\$0.00	622,000.00	100.0%	\$0.00
1997	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	607,000.00	100.0%	\$0.00
1998	\$636,000.00	\$636,000.00	\$0.00	\$636,000.00	\$0.00	636,000.00	100.0%	\$0.00
1999	\$607,809.00	\$607,809.00	\$0.00	\$607,809.00	\$0.00	607,809.00	100.0%	\$0.00
2000	\$690,000.00	\$690,000.00	\$0.00	\$690,000.00	\$0.00	690,000.00	100.0%	\$0.00
2001	\$766,000.00	\$766,000.00	\$0.00	\$766,000.00	\$0.00	766,000.00	100.0%	\$0.00
2002	\$1,017,000.00	\$1,017,000.00	\$0.00	\$1,017,000.00	\$0.00	1,017,000.00	100.0%	\$0.00
2003	\$1,129,009.00	\$1,129,009.00	\$0.00	\$1,129,009.00	\$0.00	1,129,009.00	100.0%	\$0.00
2004	\$1,194,925.00	\$1,194,925.00	\$0.00	\$1,194,925.00	\$0.00	1,194,925.00	100.0%	\$0.00
2005	\$1,032,873.00	\$1,032,873.00	\$0.00	\$1,032,873.00	\$0.00	1,032,873.00	100.0%	\$0.00
2006	\$955,770.00	\$955,770.00	\$0.00	\$955,770.00	\$0.00	955,770.00	100.0%	\$0.00
2007	\$1,091,343.00	\$1,091,343.00	\$0.00	\$1,091,343.00	\$0.00	1,091,343.00	100.0%	\$0.00
2008	\$1,038,321.00	\$1,038,321.00	\$0.00	\$1,038,321.00	\$0.00	1,038,321.00	100.0%	\$0.00
2009	\$1,142,423.00	\$935,726.00	\$0.00	\$935,726.00	\$0.00	935,726.00	81.9%	\$206,697.00
2010	\$897,989.00	\$763,290.65	\$0.00	\$763,290.65	\$0.00	763,290.65	85.0%	\$134,698.35
2011	\$788,765.00	\$650,065.46	\$0.00	\$650,065.46	\$0.00	650,065.46	82.4%	\$138,699.54
2012	\$645,652.00	\$295,517.44	\$0.00	\$295,517.44	\$0.00	295,517.44	45.7%	\$350,134.56
2013	\$864,994.00	\$82,520.82	\$0.00	\$82,520.82	\$0.00	82,520.82	9.5%	\$782,473.18
Total	\$18,103,873.00	\$16,566,170.37	(\$75,000.00)	\$16,491,170.37	\$0.00	16,491,170.37	91.0%	\$1,612,702.63

Home Activities Commitments/Disbursements

(A)	Activities	Committed to	Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	Disb	Pending Approval	(J) Total Disbursed	Disb
1992	\$684,900.00	\$684,900.00	100.0%	\$684,900.00	\$0.00	\$684,900.00	100.0%	\$0.00	\$684,900.00	100.0%
1993	\$395,100.00	\$395,100.00	100.0%	\$395,100.00	\$0.00	\$395,100.00	100.0%	\$0.00	\$395,100.00	100.0%
1994	\$508,500.00	\$508,500.00	100.0%	\$508,500.00	(\$75,000.00)	\$508,500.00	100.0%	\$0.00	\$508,500.00	100.0%
1995	\$549,900.00	\$549,900.00	100.0%	\$549,900.00	\$0.00	\$549,900.00	100.0%	\$0.00	\$549,900.00	100.0%
1996	\$559,800.00	\$559,800.00	100.0%	\$559,800.00	\$0.00	\$559,800.00	100.0%	\$0.00	\$559,800.00	100.0%
1997	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1998	\$572,400.00	\$572,400.00	100.0%	\$572,400.00	\$0.00	\$572,400.00	100.0%	\$0.00	\$572,400.00	100.0%
1999	\$539,109.00	\$539,109.00	100.0%	\$539,109.00	\$0.00	\$539,109.00	100.0%	\$0.00	\$539,109.00	100.0%
2000	\$621,000.00	\$621,000.00	100.0%	\$621,000.00	\$0.00	\$621,000.00	100.0%	\$0.00	\$621,000.00	100.0%
2001	\$689,400.00	\$689,400.00	100.0%	\$689,400.00	\$0.00	\$689,400.00	100.0%	\$0.00	\$689,400.00	100.0%
2002	\$887,537.64	\$887,537.64	100.0%	\$887,537.64	\$0.00	\$887,537.64	100.0%	\$0.00	\$887,537.64	100.0%
2003	\$991,450.12	\$991,450.12	100.0%	\$991,450.12	\$0.00	\$991,450.12	100.0%	\$0.00	\$991,450.12	100.0%
2004	\$1,025,246.11	\$1,025,246.11	100.0%	\$1,025,246.11	\$0.00	\$1,025,246.11	100.0%	\$0.00	\$1,025,246.11	100.0%
2005	\$911,432.79	\$911,432.79	100.0%	\$911,432.79	\$0.00	\$911,432.79	100.0%	\$0.00	\$911,432.79	100.0%
2006	\$822,728.88	\$822,728.88	100.0%	\$822,728.88	\$0.00	\$822,728.88	100.0%	\$0.00	\$822,728.88	100.0%
2007	\$972,597.99	\$972,597.99	100.0%	\$972,597.99	\$0.00	\$972,597.99	100.0%	\$0.00	\$972,597.99	100.0%
2008	\$927,095.43	\$927,095.43	100.0%	\$927,095.43	\$0.00	\$927,095.43	100.0%	\$0.00	\$927,095.43	100.0%
2009	\$1,014,880.91	\$808,183.91	79.6%	\$808,183.91	\$0.00	\$808,183.91	79.6%	\$0.00	\$808,183.91	79.6%
2010	\$799,846.42	\$665,148.07	83.1%	\$665,148.07	\$0.00	\$665,148.07	83.1%	\$0.00	\$665,148.07	83.1%
2011	\$702,396.82	\$563,697.28	80.2%	\$563,697.28	\$0.00	\$563,697.28	80.2%	\$0.00	\$563,697.28	80.2%
2012	\$581,086.80	\$230,952.24	39.7%	\$230,952.24	\$0.00	\$230,952.24	39.7%	\$0.00	\$230,952.24	39.7%
2013	\$778,494.60	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$16,081,203.51	\$14,472,479.46	89.9%	\$14,547,479.46	(\$75,000.00)	\$14,472,479.46	89.9%	\$0.00	\$14,472,479.46	89.9%

Administrative Funds (AD)

Fiscal	Authorized Amount	PI	Amount Reserved	Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$76,100.00	\$0.00	\$76,100.00	100.0%	\$0.00	\$76,100.00	100.0%	\$0.00
1993	\$43,900.00	\$0.00	\$43,900.00	100.0%	\$0.00	\$43,900.00	100.0%	\$0.00
1994	\$56,500.00	\$9,737.08	\$56,500.00	85.2%	\$0.00	\$56,500.00	100.0%	\$0.00
1995	\$61,100.00	\$3,650.18	\$61,100.00	94.3%	\$0.00	\$61,100.00	100.0%	\$0.00
1996	\$62,200.00	\$7,539.52	\$62,200.00	89.1%	\$0.00	\$62,200.00	100.0%	\$0.00
1997	\$60,700.00	\$1,174.16	\$60,700.00	98.1%	\$0.00	\$60,700.00	100.0%	\$0.00
1998	\$63,600.00	\$8,719.27	\$63,600.00	87.9%	\$0.00	\$63,600.00	100.0%	\$0.00
1999	\$68,700.00	\$17,362.17	\$68,700.00	79.8%	\$0.00	\$68,700.00	100.0%	\$0.00
2000	\$69,000.00	\$9,469.09	\$69,000.00	87.9%	\$0.00	\$69,000.00	100.0%	\$0.00
2001	\$76,600.00	\$25,980.00	\$76,600.00	74.6%	\$0.00	\$76,600.00	100.0%	\$0.00
2002	\$101,700.00	\$27,762.36	\$129,462.36	100.0%	\$0.00	\$129,462.36	100.0%	\$0.00
2003	\$112,900.90	\$24,657.98	\$137,558.88	100.0%	\$0.00	\$137,558.88	100.0%	\$0.00
2004	\$111,691.80	\$15,487.09	\$127,178.89	100.0%	\$0.00	\$127,178.89	100.0%	\$0.00
2005	\$98,839.20	\$24,362.93	\$121,440.21	98.5%	\$0.00	\$121,440.21	100.0%	\$0.00
2006	\$93,357.40	\$9,903.93	\$103,041.12	99.7%	\$0.00	\$103,041.12	100.0%	\$0.00
2007	\$106,670.50	\$13,145.52	\$118,745.01	99.1%	\$0.00	\$118,745.01	100.0%	\$0.00
2008	\$102,836.60	\$8,897.98	\$111,225.57	99.5%	\$0.00	\$111,225.57	100.0%	\$0.00
2009	\$128,299.72	\$14,057.42	\$127,542.09	89.5%	\$0.00	\$127,542.09	100.0%	\$0.00
2010	\$110,905.46	\$21,343.35	\$98,142.58	74.2%	\$0.00	\$98,142.58	100.0%	\$0.00
2011	\$78,876.50	\$13,343.13	\$66,368.18	93.6%	\$0.00	\$66,368.18	100.0%	\$0.00
2012	\$64,565.20	\$8,582.05	\$64,565.20	88.2%	\$0.00	\$64,565.20	100.0%	\$0.00
2013	\$86,499.40	\$20,938.81	\$86,499.40	80.5%	\$20,938.81	\$82,520.82	95.4%	\$3,978.58
Total	\$1,835,542.68	\$286,114.02	\$1,950,169.49	91.9%	\$20,938.81	\$1,946,190.91	99.7%	\$3,978.58

CHDO Operating Funds (CO)

Fiscal	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$52,244.95	\$42,500.00	81.3%	\$9,744.95	\$42,500.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$46,678.70	\$30,000.00	64.2%	\$16,678.70	\$30,000.00	100.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$98,923.65	\$72,500.00	73.2%	\$26,423.65	\$72,500.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal	Requirement	Amount	Reserved to	Rsvd	CHDO Amount	Committed to	Cmtd	Commit	Total Disbursed	% Disb	Disburse
1992	\$114,150.00	\$149,150.00	\$149,150.00	130.6%	\$0.00	\$149,150.00	100.0%	\$0.00	\$149,150.00	100.0%	\$0.00
1993	\$65,850.00	\$65,850.00	\$65,850.00	100.0%	\$0.00	\$65,850.00	100.0%	\$0.00	\$65,850.00	100.0%	\$0.00
1994	\$84,750.00	\$84,750.00	\$84,750.00	100.0%	\$0.00	\$84,750.00	100.0%	\$0.00	\$84,750.00	100.0%	\$0.00
1995	\$91,650.00	\$91,650.00	\$91,650.00	100.0%	\$0.00	\$91,650.00	100.0%	\$0.00	\$91,650.00	100.0%	\$0.00
1996	\$93,300.00	\$93,300.00	\$93,300.00	100.0%	\$0.00	\$93,300.00	100.0%	\$0.00	\$93,300.00	100.0%	\$0.00
1997	\$91,050.00	\$150,000.00	\$150,000.00	164.7%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
1998	\$95,400.00	\$131,972.69	\$131,972.69	138.3%	\$0.00	\$131,972.69	100.0%	\$0.00	\$131,972.69	100.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$76,027.31	\$76,027.31	\$76,027.31	100.0%	\$0.00	\$76,027.31	100.0%	\$0.00	\$76,027.31	100.0%	\$0.00
2001	\$114,900.00	\$114,900.00	\$114,900.00	100.0%	\$0.00	\$114,900.00	100.0%	\$0.00	\$114,900.00	100.0%	\$0.00
2002	\$152,550.00	\$226,250.17	\$226,250.17	148.3%	\$0.00	\$226,250.17	100.0%	\$0.00	\$226,250.17	100.0%	\$0.00
2003	\$169,351.35	\$243,249.79	\$243,249.79	143.6%	\$0.00	\$243,249.79	100.0%	\$0.00	\$243,249.79	100.0%	\$0.00
2004	\$156,734.85	\$156,734.85	\$156,734.85	100.0%	\$0.00	\$156,734.85	100.0%	\$0.00	\$156,734.85	100.0%	\$0.00
2005	\$148,258.80	\$148,258.80	\$148,258.80	100.0%	\$0.00	\$148,258.80	100.0%	\$0.00	\$148,258.80	100.0%	\$0.00
2006	\$140,036.10	\$140,036.10	\$140,036.10	100.0%	\$0.00	\$140,036.10	100.0%	\$0.00	\$140,036.10	100.0%	\$0.00
2007	\$160,005.75	\$160,005.75	\$160,005.75	100.0%	\$0.00	\$160,005.75	100.0%	\$0.00	\$160,005.75	100.0%	\$0.00
2008	\$154,254.90	\$154,254.90	\$154,254.90	100.0%	\$0.00	\$154,254.90	100.0%	\$0.00	\$154,254.90	100.0%	\$0.00
2009	\$171,363.45	\$360,015.81	\$161,818.81	94.4%	\$198,197.00	\$161,818.81	100.0%	\$0.00	\$161,818.81	100.0%	\$0.00
2010	\$134,698.35	\$134,698.35	\$132,895.35	98.6%	\$1,803.00	\$0.00	0.0%	\$132,895.35	\$0.00	0.0%	\$132,895.35
2011	\$118,314.75	\$118,314.75	\$0.00	0.0%	\$118,314.75	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$96,847.80	\$96,847.80	\$0.00	0.0%	\$96,847.80	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$129,749.10	\$129,749.10	\$0.00	0.0%	\$129,749.10	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,559,242.51	\$3,026,016.17	\$2,481,104.52	96.9%	\$544,911.65	\$2,348,209.17	94.6%	\$132,895.35	\$2,348,209.17	94.6%	\$132,895.35

CHDO Loans (CL)

Fiscal	Amount Authorized	Amount Reserved	Amount Committed	Cmt'd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$14,915.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$6,585.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$8,475.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$9,165.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$9,330.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$13,197.27	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$7,602.73	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$11,490.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$22,625.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$24,324.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$15,673.49	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$14,825.88	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$14,003.61	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$16,000.58	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$15,425.49	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$36,001.58	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$13,469.84	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$11,831.48	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$9,684.78	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$12,974.91	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$302,601.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001		\$42,171.17	100.0%	\$0.00	\$42,171.17	100.0%	\$0.00
2002		\$153,016.59	100.0%	\$0.00	\$153,016.59	100.0%	\$0.00
2003		\$474,885.39	100.0%	\$0.00	\$474,885.39	100.0%	\$0.00
2004		\$260,493.00	100.0%	\$0.00	\$260,493.00	100.0%	\$0.00
2005		\$235,889.84	100.0%	\$0.00	\$235,889.84	100.0%	\$0.00
2006		\$314,817.96	100.0%	\$0.00	\$314,817.96	100.0%	\$0.00
2007		\$530,120.00	100.0%	\$0.00	\$530,120.00	100.0%	\$0.00
2008		\$673,376.24	100.0%	\$0.00	\$673,376.24	100.0%	\$0.00
2009		\$281,094.01	100.0%	\$0.00	\$281,094.01	100.0%	\$0.00
2010		\$584,592.73	100.0%	\$0.00	\$584,592.73	100.0%	\$0.00
2011		\$443,440.32	99.1%	\$3,650.00	\$439,790.32	99.1%	\$3,650.00
2012		\$168,111.00	1.3%	\$165,833.33	\$2,277.67	1.3%	\$165,833.33
2013		\$459,477.78	0.0%	\$459,477.78	\$0.00	0.0%	\$459,477.78
Total		\$4,621,486.03	86.3%	\$628,961.11	\$3,992,524.92	86.3%	\$628,961.11

Total Program Funds

(A)	Authorization	Income	Amount	for Activities	for Admin/OP	(G) Net Disbursed	Pending	(I) Total Disbursed	Disburse
1992	\$761,000.00	\$0.00	\$684,900.00	\$684,900.00	\$76,100.00	\$761,000.00	\$0.00	\$761,000.00	\$0.00
1993	\$439,000.00	\$0.00	\$395,100.00	\$395,100.00	\$43,900.00	\$439,000.00	\$0.00	\$439,000.00	\$0.00
1994	\$565,000.00	\$97,370.86	\$605,870.86	\$605,870.86	\$56,500.00	\$662,370.86	\$0.00	\$662,370.86	\$0.00
1995	\$611,000.00	\$36,501.89	\$586,401.89	\$586,401.89	\$61,100.00	\$647,501.89	\$0.00	\$647,501.89	\$0.00
1996	\$622,000.00	\$75,395.25	\$635,195.25	\$635,195.25	\$62,200.00	\$697,395.25	\$0.00	\$697,395.25	\$0.00
1997	\$607,000.00	\$11,741.62	\$558,041.62	\$558,041.62	\$60,700.00	\$618,741.62	\$0.00	\$618,741.62	\$0.00
1998	\$636,000.00	\$87,192.79	\$659,592.79	\$659,592.79	\$63,600.00	\$723,192.79	\$0.00	\$723,192.79	\$0.00
1999	\$607,809.00	\$173,621.75	\$712,730.75	\$712,730.75	\$68,700.00	\$781,430.75	\$0.00	\$781,430.75	\$0.00
2000	\$690,000.00	\$94,690.99	\$715,690.99	\$715,690.99	\$69,000.00	\$784,690.99	\$0.00	\$784,690.99	\$0.00
2001	\$766,000.00	\$259,800.00	\$949,200.00	\$949,200.00	\$76,600.00	\$1,025,800.00	\$0.00	\$1,025,800.00	\$0.00
2002	\$1,017,000.00	\$277,623.65	\$1,165,161.29	\$1,165,161.29	\$129,462.36	\$1,294,623.65	\$0.00	\$1,294,623.65	\$0.00
2003	\$1,129,009.00	\$246,579.85	\$1,238,029.97	\$1,238,029.97	\$137,558.88	\$1,375,588.85	\$0.00	\$1,375,588.85	\$0.00
2004	\$1,194,925.00	\$154,870.99	\$1,180,117.10	\$1,180,117.10	\$169,678.89	\$1,349,795.99	\$0.00	\$1,349,795.99	\$0.00
2005	\$1,032,873.00	\$243,629.34	\$1,155,062.13	\$1,155,062.13	\$121,440.21	\$1,276,502.34	\$0.00	\$1,276,502.34	\$0.00
2006	\$955,770.00	\$99,039.33	\$921,768.21	\$921,768.21	\$133,041.12	\$1,054,809.33	\$0.00	\$1,054,809.33	\$0.00
2007	\$1,091,343.00	\$131,455.21	\$1,104,053.20	\$1,104,053.20	\$118,745.01	\$1,222,798.21	\$0.00	\$1,222,798.21	\$0.00
2008	\$1,038,321.00	\$88,979.88	\$1,016,075.31	\$1,016,075.31	\$111,225.57	\$1,127,300.88	\$0.00	\$1,127,300.88	\$0.00
2009	\$1,142,423.00	\$140,574.23	\$948,758.14	\$962,996.14	\$127,542.09	\$1,090,538.23	(\$14,238.00)	\$1,076,300.23	\$206,697.00
2010	\$897,989.00	\$213,433.59	\$878,581.66	\$878,581.66	\$98,142.58	\$976,724.24	\$0.00	\$976,724.24	\$134,698.35
2011	\$788,765.00	\$133,431.33	\$697,128.61	\$697,128.61	\$86,368.18	\$783,496.79	\$0.00	\$783,496.79	\$138,699.54
2012	\$645,652.00	\$85,820.57	\$309,530.10	\$309,530.10	\$64,565.20	\$374,095.30	\$0.00	\$374,095.30	\$357,377.27
2013	\$864,994.00	\$209,388.17	\$16,900.22	\$16,900.22	\$82,520.82	\$99,421.04	\$0.00	\$99,421.04	\$974,961.13
Total	\$18,103,873.00	\$2,861,141.29	\$17,133,890.09	\$17,148,128.09	\$2,018,690.91	\$19,166,819.00	(\$14,238.00)	\$19,152,581.00	\$1,812,433.29

Total Program Percent

(A)	(B) Total Authorization	Amount	for Activities	Activities	Admin/OP	Disbursed	Pending	Disbursed	to Disburse
1992	\$761,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$439,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$565,000.00	\$97,370.86	107.2%	91.4%	8.5%	100.0%	0.0%	100.0%	0.0%
1995	\$611,000.00	\$36,501.89	95.9%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
1996	\$622,000.00	\$75,395.25	102.1%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
1997	\$607,000.00	\$11,741.62	91.9%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
1998	\$636,000.00	\$87,192.79	103.7%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
1999	\$607,809.00	\$173,621.75	117.2%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
2000	\$690,000.00	\$94,690.99	103.7%	91.2%	8.7%	100.0%	0.0%	100.0%	0.0%
2001	\$766,000.00	\$259,800.00	123.9%	92.5%	7.4%	100.0%	0.0%	100.0%	0.0%
2002	\$1,017,000.00	\$277,623.65	114.5%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,129,009.00	\$246,579.85	109.6%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$1,194,925.00	\$154,870.99	98.7%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,032,873.00	\$243,629.34	111.8%	90.4%	9.5%	99.9%	0.0%	99.9%	0.0%
2006	\$955,770.00	\$99,039.33	96.4%	87.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2007	\$1,091,343.00	\$131,455.21	101.1%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,038,321.00	\$88,979.88	97.8%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2009	\$1,142,423.00	\$140,574.23	83.0%	75.0%	9.9%	84.9%	(1.1%)	83.8%	16.1%
2010	\$897,989.00	\$213,433.59	97.8%	79.0%	8.8%	87.8%	0.0%	87.8%	12.1%
2011	\$788,765.00	\$133,431.33	88.3%	75.5%	9.3%	84.9%	0.0%	84.9%	15.0%
2012	\$645,652.00	\$85,820.57	47.9%	42.3%	8.8%	51.1%	0.0%	51.1%	48.8%
2013	\$864,994.00	\$209,388.17	1.9%	1.5%	7.6%	9.2%	0.0%	9.2%	90.7%
Total	\$18,103,873.00	\$2,861,141.29	94.6%	81.7%	9.6%	91.4%	0.0%	91.3%	8.6%



PGM Year: 2011

Project: 0004 - CDBG HOUSING

IDIS Activity: 1752 - Northglenn Help for Homes

Status: Completed 5/27/2014 12:00:00 AM

Location: 616 E 116th Ave Northglenn, CO 80233-1955

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 07/06/2011

Description:
 Home Repair for residents in Northglenn to maintain safe, decent, and affordable housing. This program helps homeowners to stay in their homes and helps the community to be stable.

Budget Amendment to increase funding and extend project until April 30, 2013

Financing
 Funded Amount: 149,434.42
 Drawn Thru Program Year: 149,434.42
 Drawn In Program Year: 10,468.65

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	66	16	0	0	66	16	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	68	16	0	0	68	16	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	28	0	28	0
Low Mod	28	0	28	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	68	0	68	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years: **Accomplishment Narrative**

Benefiting

2011	
2012	Home maintenance and repair program has assisted the City of Northglenn's Help for Homes program by making repairs to the home of low and moderate income home owners. This program helped the
2013	Home maintenance and repair program has assisted the City of Northglenn's Help for Homes program by making repairs to the home of low and moderate income home owners. This program helped the

Project: 0001 - CDBG ADMINISTRATION
 IDIS Activity: 1874 - CDBG PROGRAM ADMINISTRATION

Status: Completed 2/28/2014 12:00:00 AM

Location:

Initial Funding Date: 10/19/2012

Funded Amount: 301,923.57
 Drawn Thru Program Year: 301,923.57
 Drawn In Program Year: 46,114.83

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2013 Activity funded in PY2013 should be posted to PY2012

Objective:
 Outcome: General Program Administration (21A)
 Matrix Code: National Objective:
 Description: FUNDS FOR THE PLANNING AND ADMINISTRATION OF CDBG PROGRAM ACTIVITIES FOR PY 2012-13

Project: 0004 - CDBG HOUSING
 IDIS Activity: 1880 - ACCD HOUSING REHAB ADMIN

Status: Completed 2/28/2014 12:00:00 AM
 Location: 4430 S Adams County Pkwy Brighton, CO 80601-8222

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH
 Description:
 FUND THE COST OF SALARY AND FRINGE FOR STAFF IMPLEMENTING HOUSING REHAB AND
 MINOR HOME REPAIR PROGRAM COMMUNITY DEVELOPMENT

Initial Funding Date: 11/16/2012

Financing
 Funded Amount: 33,460.58
 Drawn Thru Program Year: 33,460.58
 Drawn In Program Year: 4,267.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative

2013 Accomplishments reported in Activity #1836 for MHR. Activity completed in 2012.

Activity funded in PY2013 should be posted to PY2012

Benefiting

Initial Funding Date: 04/17/2013
Financing: 24,460.92
 Funded Amount: 24,460.92
 Drawn Thru Program Year: 24,460.92
 Drawn In Program Year: 0.00
Proposed Accomplishments: Public Facilities : 350
Actual Accomplishments:

Number assisted:
 White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Income Category:	Owner		Renter		Total		Person	
	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	165	25
Low Mod	0	0	0	0	0	0	7	0
Moderate	0	0	0	0	0	0	1	0
Non Low Moderate	0	0	0	0	0	0	2	0
Total	0	0	0	0	0	0	175	25
Percent Low/Mod							100.0%	

Female-headed Households: 0
Female-headed Households: 0
Female-headed Households: 0

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2012 Heating and cooling the Safehouse is increasingly more expensive. Actual accomplishments: audited energy efficiency of heat, cooling, water and
 2013 All accomplishments and demographics reported in PY12.

PGM Year: 2013

Project: 0002 - INFRASTRUCTURE

IDIS Activity: 1916 - CC Fairfax Park

Status: Completed 2/28/2014 12:00:00 AM

Location: 7887 E 60th Ave Commerce City, CO 80022-4199

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 07/02/2013

Financing

Funded Amount: 344,866.00

Drawn Thru Program Year: 344,866.00

Drawn In Program Year: 344,866.00

Proposed Accomplishments

Public Facilities : 1,669

Total Population in Service Area: 4,539

Census Tract Percent Low / Mod: 61.70

Description: Remove and haul away 2 inches of existing asphalt replacing with 4 inches of new asphalt. Complete areas of concrete flatwork curbing and ramps adjacent to the parking lot. Stripe the entire parking lot

Annual Accomplishments

Years Accomplishment Narrative

2012 To remove old asphalt and replace with new, also remove and replace curbs and gutters. Project will be complete in Fall 2013.

2013 2.28.14 Project funded and Phase one commenced in 2012. Project came to completion in fall of 2013.

Benefiting

PGM Year: 2013

Project: 0001 - CDBG ADMINISTRATION

IDIS Activity: 1918 - CDBG Program Administration

Status: Completed 5/30/2014 12:00:00 AM

Location:

Objective:

Outcome: General Program Administration (21A)

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/26/2013

Financing

Description: FUNDS FOR THE PLANNING AND ADMINISTRATION OF CDBG PROGRAM ACTIVITIES FOR PY 2013-14

Funded Amount: 253,164.73

Drawn Thru Program Year: 253,164.73

Drawn In Program Year: 253,164.73

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White: 0 0 0 0 0 0

Black/African American: 0 0 0 0 0 0

Asian: 0 0 0 0 0 0

American Indian/Alaskan Native: 0 0 0 0 0 0

Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0

American Indian/Alaskan Native & White: 0 0 0 0 0 0

Asian White: 0 0 0 0 0 0

Black/African American & White: 0 0 0 0 0 0

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0

Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

Extremely Low 0 0 0 0 0 0

Low Mod 0 0 0 0 0 0

Moderate 0 0 0 0 0 0

Non Low Moderate 0 0 0 0 0 0

Total 0 0 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1920 - Almost Home Shelter Improvements

Status: Open

Location: 231 N Main St Brighton, CO 80601-1628

Initial Funding Date: 10/07/2013

Financing
Funded Amount: 50,000.00
Drawn Thru Program Year: 45,164.40
Drawn In Program Year: 45,164.40

Proposed Accomplishments
Public Facilities : 211

Actual Accomplishments

Number assisted:

White:	0
Black/African American:	0
Asian:	0
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
Hispanic:	0
Total:	0

Female-headed Households: 0

Income Category:	Owner			Renter			Total		
	Total	Hispanic	Person	Total	Hispanic	Person	Total	Hispanic	Person
Extremely Low	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0
Percent Low/Mod									

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Description:
 Expansion of emergency shelter from 3 sleeping rooms to 6 sleeping rooms which will increase to 3 families at a time and provide over 9,000 nights of shelter each year. Update the kitchen, rehabbing the main floor bathroom, painting the exterior, adding a new roof and AC.

Annual Accomplishments
 Years: 2013

Accomplishment Narrative
 The majority of the work has been completed. It will be finished in 2014.

Benefiting

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1921 - City of Brighton Almost Home Shelter

Status: Open

Location: 231 N Main St Brighton, CO 80601-1628

Initial Funding Date: 10/07/2013

Financing

Funded Amount: 50,000.00

Drawn Thru Program Year: 38,865.10

Drawn In Program Year: 38,865.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

- White: 0
- Black/African American: 0
- Asian: 0
- American Indian/Alaskan Native: 0
- Native Hawaiian/Other Pacific Islander: 0
- American Indian/Alaskan Native & White: 0
- Asian White: 0
- Black/African American & White: 0
- American Indian/Alaskan Native & Black/African American: 0
- Other multi-racial: 0
- Asian/Pacific Islander: 0
- Hispanic: 0
- Total: 0

Female-headed Households: 0

Income Category:	Owner		Renter		Total		Person	
	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating)

National Objective: LMC

Description:
 Expanding family emergency shelter from 3 sleeping rooms to 6 sleeping rooms which will enable Almost Home Shelter to house an additional 3 families at a time and provide over 9,000 nights of shelter each year. Update the kitchen, rehabbing the main floor bathroom, painting the exterior, adding a new roof and AC.

Annual Accomplishments
 Years 2013
 Accomplishment Narrative
 Please see narrative for IDIS Activity Number 1920.

Benefiting

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1922 - Arapahoe House Facility Improvements

Status: Open

Location: 7373 Birch St Commerce City, CO 80022-1446

Initial Funding Date: 10/07/2013

Financing

Funded Amount: 33,635.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

White: 0

Black/African American: 0

Asian: 0

American Indian/Alaskan Native: 0

Native Hawaiian/Other Pacific Islander: 0

American Indian/Alaskan Native & White: 0

Asian White: 0

Black/African American & White: 0

American Indian/Alaskan Native & Black/African American: 0

Other multi-racial: 0

Asian/Pacific Islander: 0

Hispanic: 0

Total: 0

Female-headed Households: 0

Income Category:

Extremely Low 0

Low Mod 0

Moderate 0

Non Low Moderate 0

Total 0

Percent Low/Mod

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement
National Objective: LMC
Description: Facility Improvements, roof replacement, to facility located in Commerce City, known as Washington House.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Percent Low/Mod								

Annual Accomplishments

Years 2013

Accomplishment Narrative 2.28.14 Project is in pre construction phase. Will be out for bid Spring 2014 with an anticipated Fall of 2014 completion.

Benefiting

Status: Open
Location: 5524 E 60th Ave Commerce City, CO 80022-3228

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC

Initial Funding Date: 10/07/2013
Financing:
 Funded Amount: 70,908.00
 Drawn Thru Program Year: 16,757.25
 Drawn In Program Year: 16,757.25

Proposed Accomplishments:
 Public Facilities : 1
Actual Accomplishments:

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

2013 Abatement of OSHA Drywall and asbestos ceiling tile. GC chosen for construction. Pre-construction meeting held on 2/24/2014. Some abatement begun in February of PY 2013, project will wrap up Summer 2014.

Benefiting

Project: 0004 - CDBG HOUSING
 IDIS Activity: 1926 - Brighton Housing Authority Roof Replacement

Status: Completed 2/28/2014 12:00:00 AM
 Location: 159 N 10th Ave Unit #1 Brighton, CO 80601-1851

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab: Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/07/2013
 Description: BHA will provide new roofs on 2 duplexes occupied by income-qualified renters.

Financing
 Funded Amount: 16,000.00
 Drawn Thru Program Year: 16,000.00
 Drawn In Program Year: 16,000.00
 Proposed Accomplishments
 Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	4	4	4	4	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	4	4	4	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Roof replacement complete for 2 duplexes to be used as affordable rentals by the Brighton Housing Authority.	

PGM Year: 2013
Project: 0004 - CDBG HOUSING
IDIS Activity: 1927 - City of Brighton & Brighton Housing Authority

Status: Open
Location: 97 Miller Ave Brighton, CO 80601-2887

Initial Funding Date: 10/07/2013
Financing

Funded Amount: 50,400.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 6
Actual Accomplishments

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab, Single-Unit Residential (14A) **National Objective:** LMH
Description:
 BHA will work with City of Brighton to perform necessary minor rehabilitation to rental properties available for income-qualified renters.

Number assisted:

	Total	Owner	Renter	Total	Person
		Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0
Black/African American:	0	0	0	0	0
Asian:	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0
Asian White:	0	0	0	0	0
Black/African American & White:	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0
Other multi-racial:	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0
Hispanic:	0	0	0	0	0
Total:	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2013 In preconstruction phase, bid to be awarded Spring 2014. Construction to be completed in Summer of 2014.

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1928 - City of Brighton City Hall Accessibility

Status: Open

Location: 500 S 4th Ave Brighton, CO 80601-3100

Initial Funding Date: 10/07/2013

Financing

Funded Amount: 440,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 3,303

Total Population in Service Area: 5,485

Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years

2013

In preconstruction phase, bid to be awarded spring 2014. Construction to be completed Summer 2014.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement

Description:

This project will bring all bathrooms in Brighton City Hall into ADA compliance.

National Objective: LMA

Benefiting

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1929 - City of Brighton Accessibility Project

Status: Open
Location: 500 S 4th Ave Brighton, CO 80601-3100

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 10/07/2013

Description: Repair access points and provide ADA accessibility in an area of high concentration of Senior Citizens.

Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 4,304
Total Population in Service Area: 5,465
Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years Accomplishment Narrative

2013 2/28/2014 Bid Awarded 2/4/2014 Pre construction conference in March 2014. Construction completed in Summer of 2014.

Benefiting

PGM Year: 2013

Project: 0004 - CDBG HOUSING

IDIS Activity: 1930 - City of Federal Heights Code Enforcement

Status: Open

Location: 4430 S Adams County Pkwy Brighton, CO 80601-8222

Initial Funding Date: 10/07/2013

Financing

Funded Amount: 107,500.00

Drawn Thru Program Year: 21,461.37

Drawn In Program Year: 21,461.37

Proposed Accomplishments

Housing Units : 500

Total Population in Service Area: 163,538

Census Tract Percent Low / Mod: 52.40

Annual Accomplishments

Years Accomplishment Narrative

2013 A total of 373 units were inspected: 92 passed on the 1st inspection; 130 on the 2nd inspection; 21 on the 3rd inspection; and 130 are in process of completion. 103 units with violations were corrected by the owner. This activity will give the renter a healthy and safe living environment.

Benefiting

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Code Enforcement (15)

National Objective: LMA

Description:

CDBG funds will be used to provide the City of Federal Heights salary for new code enforcement staff for services to income eligible households in Federal Heights.

PGM Year: 2013

Project: 0003 - PUBLIC FACILITIES

IDIS Activity: 1932 - Clinica Facility Improvements

Status: Canceled 5/30/2014 4:49:29 PM

Location: 1701 W 72nd Ave Denver, CO 80221-2721

Initial Funding Date: 12/26/2013

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 9,500

Total Population in Service Area: 163,345

Census Tract Percent Low / Mod: 52.40

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMA
Description: Drainage at northwest corner of building and Environmental protection of rooftop HVAC equipment.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Status: Open
 Location: 4430 S Adams County Pkwy Brighton, CO 80601-8222

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/15/2014

Description:
 FUND THE COST OF SALARY AND FRINGE FOR STAFF IMPLEMENTING HOUSING REHAB AND
 MINOR HOME REPAIR PROGRAM COMMUNITY & NEIGHBORHOOD RESOURCES

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 2,196.12
 Drawn In Program Year: 2,196.12

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$14,067,524.80
Total Drawn Thru Program Year:	\$13,294,526.04
Total Drawn In Program Year:	\$831,678.67

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,358,059.53
02 ENTITLEMENT GRANT	1,631,744.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,059.16
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,059.16)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,989,803.53

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	532,399.11
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	532,399.11
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,279.56
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(50,382.05)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	781,296.62
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,208,506.91

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	532,399.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(4,267.22)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	528,131.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.20%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	32,353.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	32,353.00
32 ENTITLEMENT GRANT	1,631,744.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,631,744.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,279.56
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(46,114.83)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	253,164.73
42 ENTITLEMENT GRANT	1,631,744.00
43 CURRENT YEAR PROGRAM INCOME	1,059.16
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,632,803.16
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.50%

FAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER

Report returned no data.

FAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 15

Plan Year	IDIS Project	IDIS	Voucher	Activity	Matrix	National Objective	Drawn Amount
2011	4	1752	5589692	Northglenn	14A	LMH	\$10,468.65
2012	5	1857	5560756	Food Bank of 05W		LMC	\$1,005.70
2012	5	1857	5566431	Food Bank of 05W		LMC	\$4,094.12
2012	5	1857	5566432	Food Bank of 05W		LMC	\$14,427.93
2012	5	1857	5576302	Food Bank of 05W		LMC	\$4,338.48
2012	5	1857	5576791	Food Bank of 05W		LMC	\$3,171.72
2012	5	1857	5593302	Food Bank of 05W		LMC	\$5,315.05
2013	2	1916	5637765	CC Fairfax	03F	LMA	\$344,866.00
2013	3	1920	5644892	Almost Home	03C	LMC	\$45,164.40
2013	3	1921	5669751	City of	03C	LMC	\$38,865.10
2013	3	1924	5640201	Community	03	LMC	\$5,834.25
2013	3	1924	5682783	Community	03	LMC	\$10,923.00
2013	4	1926	5680026	Brighton	14A	LMH	\$16,000.00
2013	4	1930	5633154	City of	15	LMA	\$7,551.50
2013	4	1930	5644196	City of	15	LMA	\$4,542.59
2013	4	1930	5667935	City of	15	LMA	\$9,367.28
2013	4	1933	5647437	ACCNR	14H	LMH	\$2,196.12
Total							\$528,131.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS	Voucher	Activity	Matrix	National Objective	Drawn Amount
2012	5	1857	5560756	Food Bank of 05W	21A	LMC	\$1,005.70
2012	5	1857	5566431	Food Bank of 05W	21A	LMC	\$4,094.12
2012	5	1857	5566432	Food Bank of 05W	21A	LMC	\$14,427.93
2012	5	1857	5576302	Food Bank of 05W	21A	LMC	\$4,338.48
2012	5	1857	5576791	Food Bank of 05W	21A	LMC	\$3,171.72
2012	5	1857	5593302	Food Bank of 05W	21A	LMC	\$5,315.05
Total							\$32,353.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS	Voucher	Activity	Matrix	National Objective	Drawn Amount
2013	1	1918	5601551	CDBG	21A		\$105,508.32
2013	1	1918	5606486	CDBG	21A		\$16,984.98
2013	1	1918	5621311	CDBG	21A		\$18,567.94
2013	1	1918	5628271	CDBG	21A		\$21,660.35
2013	1	1918	5637873	CDBG	21A		\$22,662.33
2013	1	1918	5647447	CDBG	21A		\$24,530.61
2013	1	1918	5656473	CDBG	21A		\$18,702.79
2013	1	1918	5668332	CDBG	21A		\$24,547.41
Total							\$253,164.73