

# 2019 Consolidated Plan and Annual Performance Report (CAPER)



## Adams County Community & Economic Development

Community Development Division

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2019 Consolidated Annual Performance and Evaluation Report (CAPER) is a US Department of Housing and Urban Development (HUD) required document, prepared by the county, which outlines the use of HUD funds, accomplishments, expenditures, beneficiaries, and self-evaluation during Program Year 2019. Program Year 2019 ran from July 1, 2019 to June 30, 2020. The CAPER provides narratives describing how Community Development Block Grant (CDBG), and HOME Investment Partnerships Program (HOME) funds were utilized in Program Year to further the goals and objectives as outlined in the county's 2015-2019 Consolidated Plan, as well as 2019 and prior year Annual Action Plans. These funds benefit the Urban County and HOME Consortia areas and residents who meet HUD's definition of low-to-moderate income. The Urban County includes unincorporated Adams County, the Town of Bennett, and the cities of Brighton, Federal Heights and Northglenn. The HOME Consortia includes Adams County and the cities of Thornton and Westminster.

The following accomplishments occurred during Program Year 2019:

#### **CDBG**

- Minor Home Repair (MHR) Program – The program assisted 22 households in the Cities of Brighton, Federal Heights, and unincorporated Adams County with necessary repairs; and
- City of Federal Heights Code Enforcement – 1,814 rental homes were inspected for decent, safe, and sanitary living conditions, resulting in 512 corrected violations.

#### **HOME**

- Baker School Apartments – 142-unit affordable rental housing development in unincorporated Adams County near the Westminster Station. These units were fully leased up in the 2019 Program Year;
- Crossing Pointe North – 64-unit affordable senior rental housing development in City of Thornton near the N-Line. These units were fully leased up in the 2019 Program Year; and

- Acquisition/Rehab Program – One (1) home was purchased, renovated, and sold to a low-to-moderate income homebuyer by Community Resources and Housing Development Corp. (CRHDC).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construction of New Rental Housing	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Construction of New Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	150	75	50.00%	356	206	57.86%
Emergency Housing and Shelter for the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	1250	245	19.60%			
Emergency Housing and Shelter for the Homeless	Homeless	CDBG: \$/ ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Expanding and Preserving Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				

Expanding and Preserving Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	40	80.00%			
Homeless Prevention Services	Homeless	HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	60	245	408.33%			
Increase Job Services and Job Creation	Non-Housing Community Development	CDBG: \$ / HOME: \$ / ESG: \$ / Section 108 Loan: \$	Jobs created/retained	Jobs	200	370	185.00%	40	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	38348	7,669.60%	13480	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				

Preservation of Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	40	63	157.50%	10	0	0.00%
Preservation of Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	140	241	172.14%	22	22	100%
Preservation of Existing Housing Stock	Affordable Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		625	1,814	290.24%
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	1986	3,972.00%			
Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	1538				
Reduction of Slum and Blight	Affordable Housing Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	40	0	0.00%			

Reduction of Slum and Blight	Affordable Housing Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	1447	289.40%			
Senior and Disability Services and Facilities	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40	0	0.00%			
Senior and Disability Services and Facilities	Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	70	875.00%			
Youth Services and Facilities for At-Risk Children	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%			
Youth Services and Facilities for At-Risk Children	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2015-2019 Con Plan identified housing, community and economic development, and seniors and other prioritized populations as high priority needs in Adams County. CDBG funds were allocated in alignment with the most significant needs identified in the Con Plan. These priorities, activities, and accomplishments were completed during Program Year as follows:

**Housing:**

- Minor Home Repair Program - 22 homes received essential home repairs in Federal Heights, Brighton, and unincorporated Adams County; and
- Code Enforcement - City of Federal Heights completed its PY2018 program and began its PY2019 Rental Housing Inspection Program, which provided 1,814 inspections resulting in 512 improvements for safe, sanitary, and healthy living conditions for low-to-moderate income renters.

**Seniors and other Prioritized Populations:**

- Minor Home Repair Program – 63% (14) of the 22 homes assisted in Program Year were occupied by elderly households. Additionally, 23% (5) of the households assisted were under 30% AMI.

**CR-10 - Racial and Ethnic composition of families assisted.**

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	17	9	0
Black or African American	0	1	0
American Indian or American Native	1	0	0
Other Multi-Racial	4	1	0
<b>Total</b>	<b>22</b>	<b>11</b>	<b>0</b>
Hispanic	11	4	0
Not Hispanic	11	6	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

During the Program Year, Adams County reported racial and ethnicity accomplishments on the CDBG MHR program. HOME accomplishments include Baker School Apartments and Crossing Pointe North.

View the attached document titled “CDBG & HOME Funded Projects: Beneficiary Demographics” exhibit in the attachments for FHEO required data.



## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$2,312,927	\$758,484
HOME	public - federal	\$2,145,534	\$1,050,495
ESG	public - federal	\$0	\$0
Other	public - federal	\$830,131	\$0

**Table 3 - Resources Made Available**

### Narrative

The beginning of the 2019 Program Year Adams County's primary goal was to continue its past and present initiative to spearhead CDBG activities and meet its timeliness obligations. The county continued its goal to expend prior year resources and a large percentage of its Program Year 2019 funds. On March 13, 2020, the county moved its focus to responding to COVID-19. The County implemented several programs to help with the response and recovery of COVID-19, such as the Small Business Stabilization Program (SBSP), Tenant Based Rental Assistance (TBRA), and making the Community Development Block Grant Coronavirus (CDBG-CV) resources available.

Due to the public health orders, many projects were delayed due to the inability to complete many projects that were already underway. That said, the county was unable to meet its timeliness ratio on May 1, 2020. The focus for the 2020 Program Year will be to meet timeliness and continue responding to COVID-19 recovery. The allowable twenty percent (20%) of 2019 CDBG funds were committed to program administration. The attached CDBG Financial Summary (PR-26) provides details on the CDBG expenditures.

As of 2016, the county no longer receives ESG funding, as it is allocated directly to the State of Colorado to administer to Adams County eligible recipients, should they apply to the State for these funds.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Brighton	7	7	Municipality
City of Commerce City	0	0	Municipality
City of Federal Heights	4	4	Municipality
City of Northglenn	8	8	Municipality

City of Thornton	6	6	Municipality
City of Westminster	19	19	Municipality
County-Wide	55	55	Adams County provides services throughout the entire county and does not target funds to any specific area
Town of Bennett	1	1	Municipality

**Table 4 – Identify the geographic distribution and location of investments.**

**Narrative**

N/A

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Adams County encourages applicants to work with the applicable local jurisdictions to provide matching contributions in the form of development incentives for HOME activities. At this time, the county or local jurisdictions have not used publicly owned land for leveraging but anticipate that upcoming projects will have HOME match in the coming years. For instance, Adams County donated land to Maiker Housing Partners and Brighton Housing Authority in recent years. Maiker Housing Partners began construction on 7401 Broadway during the 2019 Program Year.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	\$1,628,628
2. Match contributed during current Federal fiscal year	\$1,200,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$2,828,628
4. Match liability for current Federal fiscal year	\$357,961
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$2,470,667

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Crossing Pointe North	2/2020	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$307,478	\$271,814	\$1,580	\$0	\$270,234

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	388	229
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>388</b>	<b>229</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	356	206
Number of households supported through Rehab of Existing Units	32	22
Number of households supported through Acquisition of Existing Units	0	1
<b>Total</b>	<b>388</b>	<b>229</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The differences between the goals and outcomes addressed below are specific to the goals and outcomes addressed in the 2019 AAP under the section AP-55.

COVID-19 public health orders had a significant impact on the goals and outcomes during the second half of the program year. Adams County had to shut down the Minor Home Repair (MHR) Program, an

affordable housing project proceeded without HOME funds, and another project was not completed during the 2019 program year.

Further, the actuals reflect projects that were completed during the 2019 program year but identified as goals prior year action plans. Specifically, two new construction projects were completed during the program year: Baker School Apartments (142 units) and Crossing Pointe North (42 units). However, these projects and goals were identified in the prior year annual action plans. The 2019 annual action plan identified St. Mark Village and 7410 Broadway as new affordable housing units to be constructed, totaling 356 new affordable units, and a Brighton Housing Authority project to renovate 10 affordable housing units. Unfortunately, St. Mark Village is no longer eligible to receive HOME funds due to non-compliance with the 24 CFR Part 58. 7401 Broadway is currently underway, and the Brighton Housing Authority project commenced during the program year but were not complete.

**Discuss how these outcomes will impact future annual action plans.**

Despite the disruption to the program with the COVID-19 public health orders, Adams County will continue to meet the goals of the 2019 AAP and future AAPs. Any identified discrepancies will be identified in each CAPER.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	7
Low-income	9	3
Moderate-income	9	1
<b>Total</b>	<b>22</b>	<b>11</b>

**Table 13 – Number of Households Served**

**Narrative Information**

All HOME and CDBG activities benefit low-to-moderate income individuals who are income-qualified using HUD's annually established income guidelines for Adams County. The table above, which outlines the number of households served, is only a representation of CDBG and HOME projects completed within the 2019 Program Year (July 1, 2019 to June 30, 2020), which benefited homeowners through the MHR Program (CDBG), Crossing Pointe North (HOME), Baker School Apartments (HOME), and CRHDC's Acquisition/Rehabilitation Program (HOME).



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County works with local homeless providers and municipalities to reduce homelessness throughout Adams County and the region. Additionally, the Burnes Center on Poverty and Homelessness in Denver, Colorado conducted a homelessness study in 2016 and provided recommendations for the County to consider in proactively addressing homelessness. In response to the study, Adams County hired a Homelessness Outreach Liaison to convene and coordinate homelessness efforts with community partners and municipalities. The Liaison is actively a) coordinating the Adams County Coalition for the Homeless, b) researching initiatives such as tiny home villages and a workforce program for people currently homeless, and c) working with partners to address homeless encampments, support current services, expand outreach efforts, create a resource navigation network and a coordinated entry system.

The Board of County Commissioners has identified homelessness and reducing poverty as priority needs for the County. The County has laid out homeless assistance, homeless prevention goals and is working on implementing its Community Enrichment Plan developed by Human Services. The County administers a variety of housing and non-housing community development resources which are used to support the efforts of a broad-based community network of service providers which provide homeless assistance in the County and the municipalities. Service providers supported by the County provide outreach and case management which assess individual needs and links them with the continuum of services available in the County.

There are four (4) primary service providers in Adams County who have strong presence in the community and provide services specifically for people experiencing homelessness. These agencies include Almost Home, ACCESS Housing, Cold Weather Care (CWC), and Growing Home, which are in various areas of the county and provide numerous services, including shelter, housing navigation, case management, employment services, as well as homelessness prevention and life skill classes reduce and end homelessness.

Almost Home has thirty (30) beds and can accommodate up to six (6) families. During their stay, each family attends weekly classes, receives case management and must show progress in reestablishing their self-sufficiency. In 2019, Almost Home was awarded ESG Rapid Rehousing from the region's Continuum of Care (CoC). The pilot program can accommodate two (2) families at a time.

ACCESS Housing has sixteen (16) beds for families and provides rental assistance, case management, housing navigation, and street outreach.

Cold Weather Care provides shelter through October to April with a group of rotating churches. Twenty (20) beds are available for single adults and families with children experiencing homelessness.

Growing Home is a leading anti-poverty organization in the county, offering a rich pipeline of programs for children and families. Growing Home's wrap-around approach serves the whole family with intensive

support to overcome immediate and long-term obstacles. It strengthens families during times of crisis by offering food, healthcare, and homeless prevention assistance. Their early childhood interventions nurture children from birth through age 8 with evidence-based programs that help prepare young kids for kindergarten and keep older kids on the path to school success. Its Blocks of Hope neighborhood initiative is enlisting an entire community to join forces toward its common goal to transform lives. Growing Home's Canopy Program, which sheltered 3-4 families, will close by the end of 2019 and the organization is in the process of bolstering their homelessness prevention efforts through flexible, short-term financial assistance, eviction prevention, housing navigation, service navigation, and follow-up services.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The number of people experiencing homelessness in Adams County, especially those in camps along the Clear Creek and the South Platte River, has grown over the past several years, prompting the county to re-examine its approach to addressing this issue. As a result of increasing public concern, the county Manager's Office and members of the Board of County Commissioners reached out to the Burnes Center on Poverty and Homelessness (BC) to assist in this re-examination. In February 2017, BC presented An Assessment of Adams County's Efforts to Address Homelessness. In response to the Assessment, the county has created the Homelessness Outreach Liaison Division.

The Homelessness Outreach Liaison is responsible for assisting in the coordination, creation, implementation, and oversight of services and programs for citizens dealing with homelessness. Currently under development, the Adams County Homelessness Action Plan has identified the priorities and goals for addressing homelessness and is currently developing the objectives, strategies and action steps needed to implement the plan. The goals and strategies will be measurable and subject to evaluation and modification at a minimum of annual reviews. The results of the Plan will be a coordinated effort, with minimal duplication and a continuum of services that reflects the demographics and needs of those experiencing homelessness in Adams County. The taskforce is actively seeking feedback, input, and innovative ideas from all stakeholders in the community including those with lived experience, service providers, first responders, local government and city planners, county commissioners, mayors and representatives of local government and community members. The agenda of these engagements is not only to hear about the need perspective but also to inventory current services available, to create an action plan that is in alignment with the stakeholders and to gain support for the Action Plan.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Many individuals and families who experienced homelessness remain in a vulnerable state and case management services play a critical role at this stage. Case management services include:

- Housing and service navigation;

- Rental, utility, and deposit assistance, as well as homelessness and eviction prevention services;
- Job development programs focusing on a client’s employment objectives and long-term goals;
- Plans and/or enrollment in furthering education or training;
- Budgeting classes;
- Strategy for self-sufficiency; and
- Twelve-step recovery programs and other support groups in the community for maintaining sobriety.

While individuals and families who experiencing homelessness access mainstream resources on an individual basis, local providers and advocates work in varying capacities to influence program implementation, funding priorities, and the coordination of service delivery through system wide collaboration. Programs in place to assist people experiencing homelessness are:

- **Medicaid:** Homeless service providers screen clients for Medicaid eligibility and refer for enrollment when appropriate;
- **Children’s Health Insurance Program:** For children not eligible for Medicaid, the State administers the Children’s Health Insurance Program, which provides low-cost health, dental, and vision coverage to children in low wage families;
- **Temporary Aid for Needy Families (TANF):** Administered by the Adams County Community Support Service Division provides funding to eligible families while enrolled into a self-sufficiency program;
- **Food Assistance Program:** Administered by the Adams County Community Support Service Division, this program is a supplement to the household's nutritional needs for the month. Eligibility is based upon the household's income, resources, household size, and shelter costs. Benefits are given to eligible households through the Colorado Quest Card. Certain food assistance recipients will be referred to the Employment First Program for assistance in employment and training needs; and
- **Workforce Investment Act:** The Adams County Workforce & Business Center receives funding to provide training and job placements. The Workforce & Business Center also works with the County’s housing authority to provide a job development program for homeless clients. The housing authority administers the distribution of vouchers to clients referred by Workforce & Business Center counselors.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The County funds and supports the local network of service providers which provide homelessness prevention services to households in danger of homelessness. By using a prevention strategy, service providers are better able to help households maintain stability in their housing. To maintain stability, financial assistance for rent, mortgage, utility and other household necessities is provided by partner agencies. The programs also provide case management and referral services to assist that family in overcoming the challenges that brought them to the brink of homelessness.

The County is partnering with and supporting Colorado Legal Services to target individuals and families on the brink of losing their current housing due to an eviction. Services are provided by appointment at a Westminster Public Library (Irving St.) as well as a walk-in basis at the County Courthouse. Service providers are also working to coordinate and implement a diversion or rapid resolution program for people who may resolve their housing crisis before entering the homelessness service system. The County is also proactively looking at zoning and code to preserve and prevent displacement of current mobile home communities.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The programs coordinated by Maiker Housing Partners and Brighton Housing Authority (BHA) remain the primary providers of affordable housing in the county for households in the lowest income categories. The only other alternative is federally subsidized housing. Maiker Housing Partners and BHA manage and maintain conventional public housing developments throughout the county and several scattered site developments. Both Maiker Housing Partners and BHA own and operate public housing units, senior and disabled affordable units, and administer tenant and project-based Section 8 vouchers. The county supports these agencies by providing HOME funds to obtain and maintain affordable properties.

Adams County works together with Maiker Housing Partners and BHA to address housing issues. The county is working toward solidifying strategies in 2019 by implementing the BHPNA as well as through the creation of the 2020-2024 Consolidated Plan.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.**

Maiker Housing Partners encourages public housing residents to become more involved in management and participation in homeownership through public outreach, including in person and on its website. With the latter, Maiker Housing Partners encourages eligible individuals to attend housing counseling sessions and workshops. Maiker Housing Partners owns one public housing establishment that offers 42 1-bedroom units for seniors and the disabled. Through the ownership and management of this establishment, Maiker Housing Partners interacts with residents closely to learn more about their needs and how to structure their services.

BHA maintains an active webpage regarding its public housing and wait lists, if any. The organization works closely with Colorado Housing and Finance Authority (CHFA) to direct those that are interested in home ownership to attend one of CHFA's housing counseling workshops.

### **Actions taken to provide assistance to troubled PHAs.**

To the county's knowledge, both Maiker Housing Partners and BHA have not shown any indications of being "troubled".

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2015, the county adopted its Analysis of Impediments to Fair Housing Choice which also included a summary of the barriers to affordable housing. With a reorganization of county departments, the Community and Economic Development Department was created thus breaking down silos to share information and speed up the development review process. As such, the Development Review division began working closely with the Community Development to include them in developer discussions to encourage the inclusion of affordable housing in prospective projects. As a result, many developers became knowledgeable about HOME funds and were interested in developing projects to include affordable housing. The county is statutorily precluded from requiring affordable housing in any development project, and as a result, the county lobbied state legislation for many months in 2015 to put an inclusionary housing bill before the House and Senate. While the bill passed in the House, it unfortunately did not pass the Senate.

Mid-July 2017, the county ratified the Balanced Housing Plan and Needs Assessment (BHPNA). The BHPNA is an in-depth analysis of the barriers to housing as a whole and a plan to effectively address identified barriers. The BHPNA demonstrates how the county plans to address missing middle housing and density issues, among other strategies.

In 2019, the county amended the Zoning Code to allow for accessory dwelling units (ADUs). The purpose of the amendment was to (1) provide homeowners with an opportunity for companionship and security; (2) better utilize existing infrastructure and community resources; (3) provide a housing type that responds to changing needs and lifestyles (e.g., small families, retirees, caretakers); (4) add to the County's stock of affordable dwelling units; and (5) protect neighborhood character and stability by ensuring that visible ADUs are compatible with surrounding land uses.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Adams County is a large county, making it difficult to adequately deliver services to both urban and rural constituencies. The mixture of urban and rural land throughout the county poses both service delivery and service recipient challenges. Many of the core agencies are located in the urban portions of the county, which complicates service delivery in the eastern and northern rural regions. The lack of adequate transportation and service providers in the rural areas are a hindrance to meeting the needs of the underserved throughout the entirety of the county.

A major problem associated with meeting the needs of the county's underserved population is funding. In today's economy, more and more county residents are requesting services, which places strains on

the county's capacity to adequately provide appropriate care. One of the areas of weakness that the county continues to face is a fully functional referral system. This can be attributed to the recent funding uncertainties within all federally funded areas (TANF, Food Stamps, Medicaid, etc.) and the vast geographic parameters of service-delivery agencies. The county continues to increase the availability of information for service-providers to be carried on to residents.

In late 2017, the county opened its new Human Services building which creates a centralized location for residents in need. It is accessible via public transportation and is fully ADA accessible. The county has a mission to end poverty by bringing together like-minded organizations to meet this goal. Services provided at the Human Services Center includes TANF, Children & Family Services, Community Support Services, Domestic Violence Services & Shelter, Child Support Services, Foster Care, and the Workforce & Business Center. The county also funded \$1,000,000 to the Adams County Foundation, which is a grant program for local non-profit organizations serving worst-case residents in need. The county is also actively pursuing other funding options to add more affordable housing units.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The MHR program has implemented stringent policies to ensure lead-based paint hazards are addressed proactively and in compliance with Federal regulations. In compliance with HUD's Lead Safe Housing Rule (24 CFR Part 35) and EPA's Lead Renovation, Repair, and Painting Program Rule (40 CFR Part 745), lead-safe practices are administered for any eligible home constructed prior to 1978. Only lead-certified contractors are solicited to bid for these homes.

Lead-safe practices include providing the family with the Lead Safe Information pamphlet, a "Notice of Presumption" or "Notice of Evaluation" (as applicable), a copy of the final clearance completed by a licensed examiner, and a "Notice of Lead Hazard Reduction"—the required documents for projects receiving rehabilitation assistance between \$0-\$24,999 per unit. A lead hazard screen and/or full risk assessment will also be performed, as necessary, for projects receiving rehabilitation assistance.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Adams County Community & Economic Development worked with the Adams County Homelessness Liaison, Adams County Workforce Business Center, local municipalities, and community agencies to identify the emergent employment needs of the low-income population and help develop appropriate responses to these needs. The Workforce and Business Center provides routine classes and training to enhance the skills of the emerging labor force. Housing authorities and housing providers are engaged to identify those residents in need of training and/or interested in participating with the Section 3 initiative. Homelessness non-profit providers also offer clients with self-sufficiency case management services and referrals so that households can earn higher incomes and reduce their chances of re-entering the cycle of homelessness.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Adams County is the lead agency in both the CDBG Urban County and the HOME Consortium. Adams County's Urban County consists of:

- Town of Bennett
- City of Brighton
- City of Federal Heights
- City of Northglenn
- Unincorporated Adams County

Every three years, these jurisdictions are re-invited to renew their Intergovernmental Agreement with the county. Each of them receives a percentage of the county's CDBG allocation. As the lead agency Adams County monitors each jurisdiction's projects to ensure they meet national objectives, eligibility, and compliance. In addition to the Urban County jurisdictional proportional allocation, Adams County targets a percentage of its CDBG funding to community agencies. All projects are assessed through an application process for appropriateness and eligibility. The Urban County and HOME Consortia renewed the Intergovernmental Agreements in 2018 to continue receiving CDBG and HOME funds for the 2019, 2020, and 2021 PYs.

Adams County leads a HOME Consortia with the City of Westminster and the City of Thornton. A percentage of the county's annual HOME allocation is reserved to each of these municipalities based on a formula determined and posted annually by HUD (Annual Share Percentage Report). The county also provided portions of its HOME application to:

- Community Development Housing Organizations (CHDO's) (15% requirement);
- Local housing authorities;
- Non-profit housing developers; and
- For-profit developers.

Adams County has increased CHDO qualification strategies to align with the 2013 HOME Final Rule amendments and HUD best practices. Adams County is also in the process of seeking and certifying new CHDOs throughout the county for the purposes of expanding the county's capacity to undertake projects. Housing development agencies operating within the county are small and perform minimal development activities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Adams County continues its efforts to provide technical assistance to community partners as part of its coordination between public and private housing and social service agencies, as well as encouraging subgrantees to collaborate in leveraging resources and knowledge. The county is working with other county departments to determine the highest priority projects and best use of all funding received by the division. The county continues to work with Planning and Development, Public Works, Human Services, Regional Affairs, Long Range Planning, Community Safety and Well Being, and various other partners to strengthen the delivery of services to all areas of the county.

**Identify actions taken to overcome the effects of any impediments identified in the**



## **jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

IMPEDIMENT 1: DEVELOPMENT RELATED FACTORS – Discussed above in addressing barriers to affordable housing.

IMPEDIMENT 2: LACK OF DECENT HOUSING UNITS FOR LOW AND VERY LOW-INCOME HOUSEHOLDS – During the 2018 Program Year, actions to increase decent housing units for low and very low-income households are discussed throughout the CAPER. Decent, affordable, and safe housing was a primary focus. The 2019 Program Year will look forward to increasing the number of affordable rental units located throughout the county with several large affordable housing developments being completed and another under construction.

IMPEDIMENT 3: A LACK OF RAPID REHOUSING OPTIONS AND TRANSITIONAL HOUSING – As of 2016, ESG funding will be directly allocated to the State of Colorado instead of Adams County. Local non-profits can apply for the county's allocation of ESG funding directly from the State.

IMPEDIMENT 4: LOCAL GOVERNMENT AND COUNTY REGULATIONS AND FEES CAN BE IMPEDIMENTS IF THOSE ITEMS LIMIT THE SUPPLY OF DECENT, AFFORDABLE HOUSING – see above in discussion on removing barriers to affordable housing. This is also addressed by the BHPNA.

IMPEDIMENT 5: UNDERSTANDABLE FAIR HOUSING INFORMATION IS DIFFICULT TO OBTAIN FOR CONSUMERS, REALTORS, LENDERS AND OTHER HOUSING PROVIDERS – Adams County adopted the BHPNA in July 2018. The primary goal of the plan is to address and adopt policies relating to attainable housing. These actions along with others discussed throughout the CAPER, will bring together like-minded organizations to increase affordable housing in Adams County. In addition, the county works closely with its subgrantees to ensure delivery of essential information to its consumers, realtors, lenders, and other housing providers, where applicable.

Additionally, the lack of appropriate and affordable housing is also an impediment to fair housing choice in that it disparately impacts persons based on color, national origin, sex, religion, familial status, or disability. By implementing the goals associated with the Adams County Consolidated Plan and Annual Action Plan successfully, a measurable impact will be made for people in protected classes.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

During Program Year 2015, Adams County identified that the historic monitoring process needed being reevaluated. In January 2016, the county created and began executing a new monitoring process. The county conducts its monitoring process through four types of monitoring of its Subgrantees/Subrecipients as outlined below:

- Individual Monitoring – Includes ongoing contact with the Subrecipients/Subgrantees to provide guidance to prevent potential issues and ensure compliance with Federal regulations.
- Desktop Monitoring – Completed on an ongoing basis while the project is still open and completed annually after closeout. This includes review of Subrecipients’/Subgrantees’ quarterly or annual reports, financial audits, and compliance with CDBG and HOME and crosscutting Federal regulations. This type of monitoring enables the county to analyze information such as accomplishments and expenditures and compliance with Federal regulations, which, in turn, helps determine the need for additional technical assistance or future on-site visits. This monitoring also ensures that completed activities continue to be used for the same purpose and continue to benefit eligible populations. The review of reports is completed on a quarterly basis for current projects, and annually for previously funded projects that are required to continue to benefit low- and moderate-income populations. If Davis-Bacon is applicable to the project, the payrolls are reviewed on an ongoing basis until the project is fully completed.
- On-site Monitoring – All activities are monitored on-site upon final payment. As a standard, Adams County will conduct subsequent on-site monitoring every three years until the compliance or affordability period is met. However, depending on the results of the desktop and/or on-site monitoring, the county may monitor more frequently if there is an indication of instability in the Subrecipient/Subgrantee. The monitoring consists of interviews with key staff and a review of pertinent records. The county also conducted on-site Davis-Bacon interviews for any construction project that took place during Program Year 2018.
- Drawdown Requests – County staff reviewed drawdown requests and supporting documents for compliance with all reporting requirements and to verify the Subrecipient/Subgrantee is requesting reimbursement for approved purchases as outlined in the contract. This process is completed through a three-tiered review by staff.

In addition to the above, if an activity is subject to Section 3 of the Housing and Urban Development Act or required to report on Minority or Women Owned Businesses (MBE/WBE) utilized, Adams County provides additional information, technical assistance, and forms. County staff discusses the requirements applicable to the regulations with both the Subgrantee and subcontractor during the RFP

process, pre-construction meetings, Davis-Bacon interviews, and post completion technical assistance.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The county's Citizen Participation Plan requires that the CAPER be made available for public review and comment for a minimum of fifteen (15) days. A Public Notice announcing the CAPER availability for public review and comment was published on the County's website (<http://www.adcogov.org/announcements-and-latest-news>) in both English and Spanish. Additionally, the Public Notice informed people with disabilities that Adams County makes reasonable accommodations for disabilities that interfere with full access to any program, service, or activity, including the public participation process as well as contact information for those services.

The Public Notice was published on February 18, 2021 and advised the public that comments on the CAPER would be taken through March 4, 2021. A public hearing is not required for the CAPER since the 2019 AAP went through several Substantial Amendments (public hearings) during the 2019 program year, meeting the minimum of two (2) public hearings per year.

Adams County is prepared to take comments from non-English speaking and hearing-impaired residents at any time. Interpretation is available through a translation service if a person calls or comes into the county who does not speak English. Hearing impaired individuals have access to teletypewriter (TTY) relay service through the phone companies. Should a non-English speaking person or hearing-impaired person want to attend the public hearing, staff will arrange translation or interpretation services, if given advanced notice.

Additionally, Adams County solicited participation from four organizations identified as representing racial and ethnic groups in Adams County by requesting comment on the CAPER. These organizations included the Hmong American Association of Colorado, the Asian Pacific Development Center, the Colorado Singh Sabha, and Servicios de la Raza.

**UPDATE NUMBER ON COMMENTS RECEIVED AFTER THE PUBLIC COMMENT PERIOD ENDS**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In recent years, Adams County recognized and rose to the challenge of raising the bar in service excellence. In Program Year 2018, the county vowed to continue its momentum with improvement of its internal processes. The county accomplished a tremendous amount of work since 2015 and continues to work toward improving its internal goals of maximizing CDBG and HOME to its fullest potential. The county continued to fine tune process improvements and monitoring strategies in Program Year 2019. As staff continues to improve, Adams County will be increasingly effective in properly directing funds to activities that have the greatest impact on the community's quality of life.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In 2016, Adams County set out to restructure the HOME monitoring policies and procedures as outlined in CR-40. There are 25 affordable rental housing projects subject to program compliance, including two (2) former HOME properties that used NSP funds to keep the properties solvent during the affordability period. During the 2019 Program Year, county staff has been unable to conduct on-site inspections due to the public health orders. The County will proceed with HOME inspections once public health orders are lifted and/or when HUD's waivers for on-site inspections expire.

While on-site monitoring is not happening, Adams County has completed its desktop monitoring requirements for the 2019 program year.

Staff provides technical assistance to all property owners/managers and they are aware of their annual obligations (i.e., rent rolls, financial audits, affirmative marketing plan, etc.) for desktop monitoring. They are also aware of on-site monitoring which will take place at a minimum of every three years. Lastly, the county emphasizes property owners to keep the county apprised of any changes in management, financial concerns or conditions which would make the property not in compliance with HOME rules.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

As part of the underwriting and subsidy layering review, Adams County requires all HOME applicants to provide the agency's affirmative marketing plan. Without a complete and compliant affirmative marketing plan, the county will not approve the underwriting and will not move the project forward for Board approval. The county will provide technical assistance as needed, but all HOME projects must have an approved affirmative marketing plan. Furthermore, as part of the HOME monitoring, the county annually requests and reviews HOME recipients affirmative marketing plan to ensure continued HOME compliance.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.**

The county received approximately \$1,500 in HOME Program Income (PI) during Program Year 2019 on Baker School Apartments. Adams County carried forward program income received in 2019 to activities in the 2020 AAP.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Adams County has implemented a more robust underwriting and subsidy layering review and will not commit HOME funds nor recommend projects to the Board of County Commissioners unless an applicant has secured all necessary funding. In line with this approach, and to continue fostering and maintaining affordable housing in Adams County. Multifamily projects typically require LIHTC, thus, the county works closely with the developers in coordinating efforts for project feasibility. Additionally, the county is in the process of developing a local Housing Trust Fund (HTF), a specific strategy outlined in the BHPNA, with local funds to further support affordable housing.

**This proceeding section for ESG is not applicable to Adams County.**

## **CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

### **1. Recipient Information—All Recipients Complete**

#### **Basic Grant Information**

<b>Recipient Name</b>	ADAMS COUNTY
<b>Organizational DUNS Number</b>	076476373
<b>EIN/TIN Number</b>	846000732
<b>Identify the Field Office</b>	DENVER
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Colorado Balance of State CoC

#### **ESG Contact Name**

<b>Prefix</b>	Ms.
<b>First Name</b>	Melissa
<b>Middle Name</b>	0
<b>Last Name</b>	Scheere
<b>Suffix</b>	0

CAPER

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**Title** Community Development Manager

**ESG Contact Address**

**Street Address 1** 4430 S. Adams County Pkwy  
**Street Address 2** 0  
**City** Brighton  
**State** CO  
**ZIP Code** -  
**Phone Number** 7205236210  
**Extension** 0  
**Fax Number** 0  
**Email Address** mscheere@adcogov.org

**ESG Secondary Contact**

**Prefix** Mr.  
**First Name** Richard  
**Last Name** Reed  
**Suffix** 0  
**Title** Community Development Coordinator  
**Phone Number** 7205236203  
**Extension** 0  
**Email Address** rreed@adcogov.org

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name**  
**City**  
**State**  
**Zip Code**  
**DUNS Number**  
**Is subrecipient a victim services provider**  
**Subrecipient Organization Type**  
**ESG Subgrant or Contract Award Amount**

## CR-65 - Persons Assisted

### 4. Persons Served.

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information





#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This section of the CAPER is not applicable as the county did not accept ESG funds in PY 2018.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	0	0

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	0	0	0

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0

Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	0	0	0

**Table 31 - Total Amount of Funds Expended on ESG Activities**

**APPENDIX A - CR-10 SUPPLEMENTAL TABLE: CDBG & HOME FUNDED PROJECTS - BENEFICIARY DEMOGRAPHICS**

Activity	Total Number of Clients/ Households	White	Black/ African American (AA)	Asian	American Indian (AI)/ Alaskan Native	Native Hawaiian/ Pacific Islander	Black/ AA & White	Asian & White	AI & White	AI & Black/ AA	Other Multi-Racial	Hispanic	Female Head of Household	Persons with Disabilities
<b><i>CDBG Housing Activities</i></b>														
Adams County Minor Home Repair (MHR)	19	14	0	0	1	0	0	0	0	0	4	11	15	7
Brighton MHR	1	1	0	0	0	0	0	0	0	0	0	0	1	0
Federal Heights MHR	2	2	0	0	0	0	0	0	0	0	0	0	1	1
<b><i>HOME Housing Activities</i></b>														
Baker School Apartments	4	3	0	0	0	0	0	0	0	0	1	1	2	0
Crossing Pointe North	6	5	1	0	0	0	0	0	0	0	0	3	0	0
Acquisition/Rehab	1	1	0	0	0	0	0	0	0	0	0	0	0	0

ADAMS COUNTY DEMOGRAPHICS									
Total Population**	White	Black/ AA	Asian	AI/ Alaskan Native	Native Hawaiian/ Pacific Islander	Other Race/ Two or More Races	Hispanic	*Female Head of Household	*Persons with Disabilities
517,421	443,430	20,697	23,284	11,901	1,035	16,557	211,108	22,253	28,760
	85.7%	4.0%	4.5%	2.3%	0.2%	3.2%	40.8%	13.60%	10.50%

\*Demographic percentages based off of 2012-2016 American Community Survey 5-Year Estimates, Selected Social Characteristics in the United States

\*\* Annual Estimates of the Resident Population: April 1, 2010 to July 1, 2019, Source: U.S. Census Bureau, Population Division





Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 ADAMS COUNTY , CO

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,364,927.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	10,433.30
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,375,360.30

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	590,370.87
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	590,370.87
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,306.55
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	843,677.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	531,682.88

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	590,370.87
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	590,370.87
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	1,364,927.00
33 PRIOR YEAR PROGRAM INCOME	308,000.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,672,927.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	253,306.55
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	226,616.18
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	206,957.49
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	272,965.24
42 ENTITLEMENT GRANT	1,364,927.00
43 CURRENT YEAR PROGRAM INCOME	10,433.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(10,433.30)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,364,927.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 ADAMS COUNTY , CO

DATE: 02-12-21  
 TIME: 16:13  
 PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	2088	6356967	City of Northglenn - Bicycle & Pedestrian Improvements	03K	LMA	\$67,566.00
2018	2	2088	6356968	City of Northglenn - Bicycle & Pedestrian Improvements	03K	LMA	\$17,471.60
2018	2	2088	6363851	City of Northglenn - Bicycle & Pedestrian Improvements	03K	LMA	\$20,510.00
2018	2	2089	6356101	City of Northglenn - Bicycle & Pedestrian Improvements Activity Delivery	03K	LMA	\$522.82
2018	2	2089	6377570	City of Northglenn - Bicycle & Pedestrian Improvements Activity Delivery	03K	LMA	\$286.22
					03K	Matrix Code	\$106,356.64
2017	1	2073	6283862	City of Federal Heights - MHR	14A	LMH	\$7,669.82
2017	1	2075	6281836	City of Brighton - MHR	14A	LMH	\$14,900.00
2017	1	2075	6336612	City of Brighton - MHR	14A	LMH	\$11,983.00
2017	1	2075	6336794	City of Brighton - MHR	14A	LMH	\$13,756.00
2017	1	2075	6366923	City of Brighton - MHR	14A	LMH	\$11,778.00
2018	1	2092	6318456	City of Federal Heights - MHR	14A	LMH	\$20,395.00
2018	1	2094	6285474	ACCD - MHR	14A	LMH	\$3,660.00
2018	1	2094	6290921	ACCD - MHR	14A	LMH	\$1,760.00
2018	1	2094	6290922	ACCD - MHR	14A	LMH	\$6,300.00
2018	1	2094	6292919	ACCD - MHR	14A	LMH	\$10,210.00
2018	1	2094	6295907	ACCD - MHR	14A	LMH	\$15,950.00
2018	1	2094	6304838	ACCD - MHR	14A	LMH	\$11,080.00
2018	1	2094	6309396	ACCD - MHR	14A	LMH	\$2,761.95
2018	1	2094	6309397	ACCD - MHR	14A	LMH	\$22,236.95
2018	1	2094	6309526	ACCD - MHR	14A	LMH	\$8,796.00
2018	1	2094	6318477	ACCD - MHR	14A	LMH	\$12,810.00
2018	1	2094	6321469	ACCD - MHR	14A	LMH	\$3,910.00
2018	1	2094	6322070	ACCD - MHR	14A	LMH	\$4,700.00
2018	1	2094	6322071	ACCD - MHR	14A	LMH	\$3,590.00
2018	1	2094	6325658	ACCD - MHR	14A	LMH	\$4,990.00
2018	1	2094	6325833	ACCD - MHR	14A	LMH	\$480.00
2018	1	2094	6335942	ACCD - MHR	14A	LMH	\$1,120.00
2018	1	2094	6337463	ACCD - MHR	14A	LMH	\$19,849.00
2018	1	2094	6337851	ACCD - MHR	14A	LMH	\$6,085.00
2018	1	2094	6337978	ACCD - MHR	14A	LMH	\$6,880.00
2018	1	2094	6343084	ACCD - MHR	14A	LMH	\$3,470.00
2018	1	2094	6343093	ACCD - MHR	14A	LMH	\$3,650.00
2018	1	2094	6345854	ACCD - MHR	14A	LMH	\$2,660.00
2018	1	2094	6349119	ACCD - MHR	14A	LMH	\$21,805.00





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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27  
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	2084	6300734	CDBG Administration	21A		\$4,495.86
2018	3	2084	6309249	CDBG Administration	21A		\$14,682.76
2018	3	2084	6317287	CDBG Administration	21A		\$14,667.76
2018	3	2084	6319732	CDBG Administration	21A		\$42.48
2018	3	2084	6321775	CDBG Administration	21A		\$64.24
2018	3	2084	6323623	CDBG Administration	21A		\$28,925.78
2018	3	2084	6331600	CDBG Administration	21A		\$13,939.79
2018	3	2084	6349983	CDBG Administration	21A		\$43.20
2018	3	2084	6349985	CDBG Administration	21A		\$53.68
2018	3	2084	6354818	CDBG Administration	21A		\$1,465.00
2018	3	2084	6355939	CDBG Administration	21A		\$9,187.50
2018	3	2084	6356097	CDBG Administration	21A		\$19,937.55
2018	3	2084	6356098	CDBG Administration	21A		\$10,986.64
2018	3	2084	6356100	CDBG Administration	21A		\$1,260.00
2018	3	2084	6356103	CDBG Administration	21A		\$14,745.67
2018	3	2084	6373157	CDBG Administration	21A		\$10,503.75
2018	3	2084	6376564	CDBG Administration	21A		\$11,891.25
2018	3	2084	6377568	CDBG Administration	21A		\$12,671.00
2018	3	2084	6377589	CDBG Administration	21A		\$17,099.29
2018	3	2084	6401622	CDBG Administration	21A		\$20,274.13
2019	4	2096	6401623	CDBG Administration	21A		\$46,369.22
					21A	Matrix Code	<u>\$253,306.55</u>
Total							\$253,306.55



February 12, 2021

Harry Budisidharta, CEO  
c/o Asian Pacific Development Center  
1537 Alton Street  
Aurora, CO 80010

RE: Feedback on the Adams County 2019 Consolidated Annual Performance Evaluation Review

To whom it may concern:

Adams County Community Development (ACCD) is inviting comments on the 2019 Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) covering the period July 1, 2019 through June 30, 2020.

Adams County, Colorado has drafted its CAPER for grant year 2019. ACCD invites comments from citizens on the CAPER. This report covers the County's activities with CDBG and HOME in program year 2019. Budgetary and benefit information is contained in the report. The CAPER is available for review by any interested person or agency on the County's website at <http://www.adcogov.org/announcements-and-latest-news> or at the following location:

Adams County Community Development  
4430 S. Adams County Parkway  
Brighton, CO 80601

Citizens, public agencies, and other interested parties are encouraged to submit written comments to Melissa Scheere, Community Development Manager, via email at [mscheere@adcogov.org](mailto:mscheere@adcogov.org) or at the address above from February 18, 2021 through March 4, 2021. For additional questions please contact Melissa Scheere at (720) 523-6200.

Adams County does not discriminate on the basis of disability in the admission to, access to, or operations of programs, services, or activities, including the public participation process. Adams County makes reasonable accommodations for disabilities that interfere with full access to any program, service, or activity, including the public participation process. You may contact Adams County at (720) 523-6200 (or 711 for the state relay service) or write to 4430 S. Adams County Parkway, Brighton, CO 80601 to make a reasonable accommodation request.

Sincerely,

Melissa Scheere  
Community Development Manager



February 12, 2021

Colorado Sing Sabha  
2055 E. 120<sup>th</sup> Avenue  
Commerce City, CO 80022

RE: Feedback on the Adams County 2019 Consolidated Annual Performance Evaluation Review

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Sincerely,

Melissa Scheere  
Community Development Manager



February 12, 2021

Hmong American Association of Colorado  
P.O. Box 351691  
Westminster, CO 80035

RE: Feedback on the Adams County 2019 Consolidated Annual Performance Evaluation Review

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Sincerely,

Melissa Scheere  
Community Development Manager





February 12, 2021

Servicios de la Raza  
31231 W. 14th Avenue  
Denver, CO 80204

RE: Feedback on the Adams County 2019 Consolidated Annual Performance Evaluation Review

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