

Eva J. Henry - District #1 Charles "Chaz" Tedesco - District #2 Erik Hansen - District #3 Steve O'Dorisio - District #4 Jan Pawlowski - District #5

#### STUDY SESSION AGENDA TUESDAY September 20, 2016

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

10:00 A.M. ATTENDEE(S): Abel Montoya / Rachel Bacon / Rebecca Zamora

ITEM: Northern District 5 Town Hall

10:15 A.M. ATTENDEE(S): Sean Braden

ITEM: Animal Shelter Site Selection

10:40 A.M. ATTENDEE(S): Sean Braden

ITEM: Facilities Update

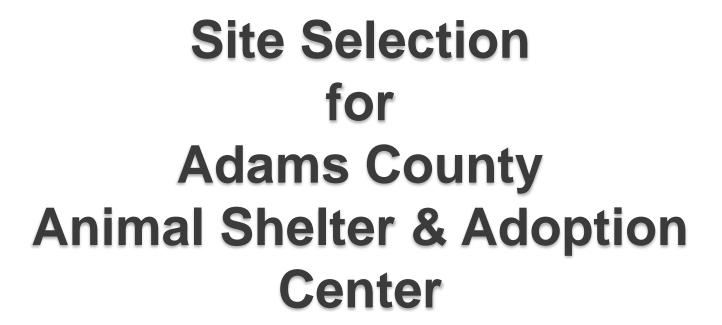
11:00 A.M. ATTENDEE(S): Bryan Ostler / Terri Lautt / Nancy Duncan

ITEM: 2017 Budget and Compensation Review

12:30 P.M. ATTENDEE(S): Todd Leopold

ITEM: Administrative Item Review / Commissioner

**Communications** 



**Project Update** 

September 20, 2016





- Project Update
- Site Selection Process and Recommendation
- Next Steps

## **Project Update**

- Architect Procurement
  - G Squared (Local Design Professional)
  - with Blue Sky (shelter consultant)
- Tours of Regional Shelters
  - Denver Animal Shelter
  - Foothills Animal Shelter
  - Denver Dumb Friends League
  - Humane Society of Boulder Valley
- Initial Programming

### **Site Selection Assumptions:**

- The Animal Shelter and Adoption Center will be between 30,000-40,000 square feet and parking demand will be 160 – 175 spaces for customers and event space.
- The Animal Shelter and Adoption Center should be located in a central location to provide quality service to our partner agencies and community.
- The Animal Shelter and Adoption Center should be within reasonable walking distance to trails, parks and open space.
- The Animal Shelter and Adoption Center should be located on 4 8 acres of land.
- The Animal Shelter and Adoption Center should not be located in jurisdictions with breed bands.
- The Animal Shelter and Adoption Center should be located near or on a main thoroughfare.
- The Animal Shelter and Adoption Center comply with Pet Animal Care Facilities Act (PACFA), new standards passed in July 2016.

### Site Selection Criteria:

- 1. Service Delivery
- 2. Visibility and Accessibility
- 3. Access to Sidewalks / Trails / Parks / Open Space
- 4. Safe for People and Animals
- Proper Zoning
- 6. Supportive Local Government
- 7. Community Friendly
- 8. Access to Utilities
- 9. Adequate Drainage, Soils, Topography
- 10. Contextual "Fit" with the Area
- 11. Visually Attractive
- 12. Adequate Distance from Homes
- 13. Sufficient Size
- 14. Land and infrastructure



## Site Investigation:

- Looked at over 30 Properties
- Generally bounded by:
  - 144<sup>th</sup> at the North
  - I-25 at the West
  - Commerce City at the South (Breed Ban)
  - "Travel Distance" at the East
- Site Visit Conducted for selected locations

## 120th and Holly



### Advantages:

 Located on a main thoroughfare

- Only 4 acres; demolition required
- Community attitude towards development / zoning

## 120th and Quebec



### Advantages:

 Located on a main thoroughfare

- 1) Located on three properties
- 2) Expensive / demolition req.
- Community attitude towards development / zoning

## 104th and Brighton Road



### Advantages:

 Located on a main thoroughfare

- 1) Quality of neighborhood
- Community attitude towards development / zoning
- 3) Property under contract

### **Government Center**



### Advantages:

 Site is owned by Adams County

- Less than 5 miles from City of Brighton's Animal Shelter
- 2) Community/Jurisdiction attitude towards development

## 120th and Riverdale



### Advantages:

- 1) Site is owned by Adams County
- Improved travel time for Animal Control; central location

#### Issues:

1) Proximity to utilities

### Recommended Site:

- 120<sup>th</sup> and Riverdale
  - Cost Competitive with other Sites
  - Other Cost Considerations:
    - Leaves other properties on tax rolls
    - No ongoing operations costs to other municipalities
    - Potential for leveraging grants through Parks and Open Space
    - Investment into Regional Park
  - Site is a Good "Contextual Match" to the Park
  - "Right Place to Be" compared with other Sites when considering the Site Location Criteria









- Confirm recommended site location
- Confirm and validate total project costs
- Start Negotiating Agreement with Metro Wastewater for sewer services
- Complete Programming
- Complete Schematic Design
- Construction

# The End

### Questions?

